

Resource Allocation Committee (RAC)
Fall 2017 Non-Instructional Position Ranking

COMMITTEE MEMBER NAME:		ENTER NAME HERE																	
CLICK ITEM # TO DISPLAY REQUEST FORM	RANKING WILL BE AUTOMATICALLY CALCULATED BASED ON RUBRIC TOTAL; DUPLICATES ARE ALLOWED				COSTS							CLICK HERE TO DISPLAY NON-INSTRUCTIONAL POSITION RUBRIC					RUBRIC TOTAL		
	Item Request #	Rubric- Based Ranking	Area	Position Title	Position Range	Status *New *Restore *Increase	Percent Employee	Hours Per Week	Months Per Year	Annual Salary Increase	Annual Benefits Increase	Total Cost	Program Need (0-10 pts)	Student Learning & Success (0 to 10 pts)	Mission and Planning Priorities (0 to 10 pts)	Program Outcomes, Initiatives and Plans (0 to 10 pts)		Safety (0 to 3 pts)	(43 pts max)
2020-01	1		Student Services	Campus Safety Officer	37	New	100%	40	12	57,447.00	31,596.00	89,043.00						0	
2020-02	1		A&H	Instructional Assistant (Communication Studies/Forensics)	33	New	30%	12	10	12,988.00	1,299.00	14,287.00						0	
2020-03	1		Student Services	Admissions & Records Assistant I	26	New	100%	40	12	43,812.00	24,097.00	67,909.00						0	
2020-04	1		Student Services	Admissions & Records Assistant II	30	New	100%	40	12	48,350.00	26,593.00	74,943.00						0	
2020-05	1		Student Services	Director of Financial Aid	17	New	100%	40	12	115,452.00	63,499.00	178,951.00						0	
2020-06	1		Student Services	Assessment Specialist	39	New	100%	40	12	53,327.00	29,330.00	82,657.00						0	
2020-07	1		Student Services	Counselor Assistant I	26	New	100%	40	12	43,812.00	24,097.00	67,909.00						0	
2020-08	1		A&H	Performing Arts Center Operations Coordinator	39	New	63%	25	12	37,726.00	20,749.00	58,475.00						0	
2020-09	1		A&H	Instructional Assistant - English(1)	33	New	60%	24	12	31,171.00	17,144.00	48,315.00						0	
2020-10	1		A&H	Instructional Assistant - English(2)	33	New	60%	24	10	25,976.00	14,287.00	40,263.00						0	
Positions are Ranked, With 1 Having the Highest Priority										Totals:		\$470,061.00	\$252,691.00	\$722,752.00					