

Term	Year	Discipline	20/21 FTEF Allocation	Sum 20 FTEF	WSCH	FTEF	PROD	2021 Summer Sessions (Tentative)
Summer	21	BUSN	15.50	0.84	592.00	19.73	707.570	1st 5 Weeks--6/1-7/1
				Remaining FTEF for 21/22	-0.21			

Faculty Name _____ Program review was used in the development of this discipline plan.

Discipline (e.g., CIS)	Course/X-listed Course(s) (e.g., 8)	Session Please indicate in which summer session the course is to be offered	Set Cap Per Section	Actual Summer 20 Enrollments	Expected Enrollment Per Section (Est.)	# of Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week*	CAH Per Section	Total FTEF	WSCH	FTEF	PROD	NOTES:
BUSN	1A	8 Weeks--6/14-8/5	44	44	44	1	44	4.00	4.00	0.27	176	5.867	660.00	
BUSN	1A	8 Weeks--6/14-8/5	44	44	44	1	44	1.00	0.75	0.05	44	1.467	880.00	
BUSN	18	8 Weeks--6/14-8/5	44	44	44	1	44	3.00	3.00	0.20	132	4.400	660.00	
BUSN	40	8 Weeks--6/14-8/5	80	80	80	1	80	3.00	4.80	0.32	240	8.000	750.00	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
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							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
Summary/Rationale:														

*Calculate weekly student contact hours based on full term (17.5 wks) not summer session

Term	Year	Discipline	20/21 FTEF Allocation	Fall 20 FTEF	WSCH	FTES	PROD	FALL 21
Fall	21	BUSN	15.50	7.97	5038	167.933	632.120	SPRING 22
				Remaining FTEF for 21/22	-0.21			
								SUMMER 21
								TOTAL ON SCHEDULE

Faculty Name _____ Program review was used in the development of this discipline plan.

Discipline (e.g., CIS)	Course/X-listed Course(s) (e.g. 59C)	Set Cap Per Section	Actual Fall 20 Enrollments	Expected Enrollment Per Section (Est.)	# of Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week	CAH Per Section	Total FTEF	WSCH	FTES	PROD	NOTES:
BUSN	1A	44	42	44	5	220	4.00	4.00	1.33	880	29.333	660.00	
BUSN	1A	44	42	44	5	220	1.00	0.75	0.25	220	7.333	880.00	
BUSN	1B	44	42	44	3	132	4.00	4.00	0.80	528	17.600	660.00	
BUSN	1B	44	42	44	3	132	1.00	0.75	0.15	132	4.400	880.00	
BSUN	18	44	42	44	5	220	4.00	4.00	1.33	880	29.333	660.00	
BSUN	20	44	21	30	1	30	3.00	3.00	0.20	90	3.000	450.00	
BSUN	30	44	42	42	1	42	3.00	3.00	0.20	126	4.200	630.00	
BUSN	33	44	38	42	1	42	3.00	3.00	0.20	126	4.200	630.00	
BUSN	40	44	42	44	5	220	3.00	3.00	1.00	660	22.000	660.00	
BUSN	40	80	80	80	1	80	3.00	4.80	0.32	240	8.000	750.00	
BUSN	45	44	35	35	1	35	3.00	3.00	0.20	105	3.500	525.00	
BUSN	48	44	35	35	1	35	3.00	3.00	0.20	105	3.500	525.00	
BUSN	51	44	20	35	1	35	3.00	3.00	0.20	105	3.500	525.00	
BUSN	51	44	20	35	1	35	1.00	0.75	0.05	35	1.167	700.00	
BUSN	52	44	38	35	1	35	3.00	3.00	0.20	105	3.500	525.00	
BUSN	55	44	33	35	1	35	3.00	3.00	0.20	105	3.500	525.00	
BUSN	56	44	40	40	1	40	3.00	3.00	0.20	120	4.000	600.00	
BUSN	58	44	39	40	1	40	3.00	3.00	0.20	120	4.000	600.00	
BUSN	61	44	22	22	1	22	2.00	2.00	0.13	44	1.467	330.00	
BUSN	65	44	18	25	1	25	3.00	3.00	0.20	75	2.500	375.00	
BUSN	87	44	44	44	1	44	3.00	3.00	0.20	132	4.400	660.00	
BUSN	88	44	25	35	1	35	3.00	3.00	0.20	105	3.500	525.00	
						0			0.00	0	0.000	#DIV/0!	
						0			0.00	0	0.000	#DIV/0!	
						0			0.00	0	0.000	#DIV/0!	
						0			0.00	0	0.000	#DIV/0!	
						0			0.00	0	0.000	#DIV/0!	

Credit	Year	Discipline	2021/22 FTEF Allocation	21/22 FTEF	WSCH	FTES	PROD
	21/22	BUSN	15.50	15.71	10150.00	338.33	646.085

2020/21 FTEF Allocation

16.98

	Summer 20	Fall 20
FTEF	0.92	7.90
FTES	21.52	141.08
WSCH/FTEF	717.53	556.39

3-Year Averages (17/18, 18/19, 19/20)		
FTEF	WSCH/FTEF	FTES
15.75	562.66	286.10

3-Year Data (17/18, 18/19, 19/20)			
	FTEF	WSCH/FTEF	FTES
17/18	14.95	528.73	255.08
18/19	16.07	570.09	294.52
19/20	16.23	589.15	308.70
21/22	15.50		
	0.73	10.95	4 SECTIONS

Year	Discipline	20/21 FTEF Allocation	FTEF 20/21 Adds	WSCH	FTEF	PROD
20/21	BUSN	15.50	0.00	0.00	0.00	#DIV/0!
			Remaining FTEF for 21/22			

Faculty Name

Term	Discipline	Course #/X-listed Course(s)	Was this section/course add in 20/21? If so, when?	Set Cap Per Section	Expected Enrollment Per Section (Est.)	Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week	CAH Per Section	Total FTEF	WSCH	FTEF	PROD	NOTES:
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	
							0			0.00	0	0.000	#DIV/0!	

Please provide rationale for proposed courses.

Criteria For Additions:
 For Summer: All session--Transfer, GE, high productivity, address bottlenecks
 1st 5 week session--no pre-reqs
 For Fall/Spring: High productivity, address bottlenecks, high fill rates; program completion.

Proposed Additions