

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2021-2022 ADVANCE APPORTIONMENT**

October Revision  
EXHIBIT A

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2022
STATE GENERAL APPORTIONMENT	24,088,919	1,927,114	1,927,113	2,890,670	2,408,892	2,168,003	1,204,446	1,927,113	14,453,351
ACCESS TO PRINT AND ELECTRONIC INFO	21,315	1,705	1,705	2,558	2,132	1,918	1,066	1,705	12,789
ADULT EDUCATION BLOCK GRANT	411,949	34,329	34,329	34,329	34,329	34,329	34,330	34,329	240,304
APPRENTICE ALLOWANCE	1,396,008	111,681	111,680	167,521	139,601	125,641	69,800	111,681	837,605
BASIC NEEDS CENTERS	440,895	0	0	0	167,540	39,681	22,044	35,272	264,537
C.A.R.E.	159,787	12,783	12,783	19,174	15,979	14,381	7,989	12,783	95,872
CALIFORNIA COLLEGE PROMISE	1,960,281	156,822	156,823	235,234	196,028	176,425	98,014	156,823	1,176,169
CALWORKs	451,664	36,133	36,133	54,200	45,166	40,650	22,583	36,133	270,998
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	170,248	13,620	13,620	20,429	17,025	15,323	8,512	13,620	102,149
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0	0	0
D.S.P.S.	1,728,535	138,283	138,283	207,424	172,853	155,568	86,427	138,283	1,037,121
DEAF AND HARD OF HEARING	85,211	6,817	6,817	10,225	8,521	7,669	4,261	6,817	51,127
EQUAL EMPLOYMENT OPPORTUNITY	50,000	0	0	50,000	0	0	0	0	50,000
E.O.P.S.	1,043,333	83,467	83,466	125,200	104,334	93,900	52,166	83,467	626,000
FINANCIAL AID TECHNOLOGY	77,308	6,185	6,184	9,277	7,731	6,958	3,865	6,185	46,385
FOSTER CARE EDUCATION	60,845	4,868	4,867	7,302	6,084	5,476	3,042	4,868	36,507
FULL TIME FACULTY HIRING	2,524,874	66,943	66,943	573,079	252,487	227,239	126,243	201,990	1,514,924
GUIDED PATHWAYS	185,931	14,874	14,875	22,312	18,593	16,734	9,296	14,875	111,559
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
MENTAL HEALTH SUPPORT	431,477	0	0	0	163,961	38,833	21,574	34,518	258,886
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	108,944	8,716	8,715	13,073	10,895	9,805	5,447	8,715	65,366
PART-TIME FACULTY COMPENSATION	369,815	29,585	29,585	44,378	36,982	33,283	18,491	29,585	221,889
PHYSICAL PLANT & INST'L SUPPORT	7,817,867	0	0	2,189,003	781,786	703,608	390,894	625,429	4,690,720
RETENTION AND ENROLLMENT OUTREACH	1,414,436	0	0	1,414,436	0	0	0	0	1,414,436
S.F.A.A.	670,589	53,647	53,647	80,471	67,059	60,353	33,529	53,647	402,353
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,844,580	147,566	147,567	221,349	184,458	166,013	92,229	147,566	1,106,748
STUDENT EQUITY AND ACHIEVEMENT	5,918,879	473,510	473,510	710,265	591,888	532,699	295,944	473,510	3,551,326
STUDENT SUCCESS COMPLETION	1,505,660	1,505,660	0	0	0	0	0	0	1,505,660
UNDOCUMENTED RESOURCES LIAISONS	182,523	14,602	14,602	21,902	18,253	16,427	9,126	14,602	109,514
VETERAN RESOURCE CENTER	194,429	15,554	15,555	23,331	19,443	17,499	9,721	15,554	116,657
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	303,787	182,272	121,515	0	0	0	0	0	303,787
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	619,221	619,221	0	0	0	0	0	0	619,221
<b>Total</b>	<b>56,239,310</b>	<b>5,665,957</b>	<b>3,480,317</b>	<b>9,147,142</b>	<b>5,472,020</b>	<b>4,708,415</b>	<b>2,631,039</b>	<b>4,189,070</b>	<b>35,293,960</b>