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As of Jun 30, 2021

Fund: 333004 D. S. P. & S. Allowance LPC  
 Organization: 36155 DEAN OF STUDENT SERVICES

ACCT	PROG	Account Title	Adjusted Budget	Current Period	Year to Date	Budget Reservations	Available Balance	% Budget Used
2380	642100	PROF EXPERTS/PROG LEADERS	64,415.00	0.00	64,415.00	0.00	0.00	***
		Totals:	64,415.00	0.00	64,415.00	0.00	0.00	
3320	642100	OASDHI OTHER CLASS EMPLOY	0.00	0.00	934.02	0.00	(934.02)	***
3520	642100	SUI OTHER CLASS EMPLOYEES	0.00	0.00	32.25	0.00	(32.25)	***
3620	642100	WCI OTHER CLASS EMPLOYEES	0.00	0.00	902.45	0.00	(902.45)	***
3720	642100	ARS-CLASS OTHER	0.00	0.00	2,415.59	0.00	(2,415.59)	***
3840	642100	CONSOLIDATED BENEFITS (BU	4,284.00	0.00	0.00	0.00	4,284.00	***
		Totals:	4,284.00	0.00	4,284.31	0.00	(0.31)	
5110	642100	PROFESSIONAL SERVICES	18,253.00	0.00	18,252.95	0.00	0.05	***
5851	642100	SOFTWARE LICENSES	5,100.00	0.00	5,100.00	0.00	0.00	***
5887	642100	PROGRAM CONTINGENCIES	0.26	0.00	0.00	0.00	0.26	***
		Totals:	23,353.26	0.00	23,352.95	0.00	0.31	
8623	679000	D.S.P.& S. ALLOWANCE	92,052.26	0.00	92,052.26	0.00	0.00	***
		Totals:	92,052.26	0.00	92,052.26	0.00	0.00	
		Total by Revenue Accounts:	92,052.26	0.00	92,052.26	0.00	0.00	
		Total by Expense Accounts:	92,052.26	0.00	92,052.26	0.00	0.00	

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As of Jun 30, 2021

Fund: 333004 D. S. P. & S. Allowance LPC  
 Organization: 36930 Disabled Student Services Std Svcs

ACCT	PROG	Account Title	Adjusted Budget	Current Period	Year to Date	Budget Reservations	Available Balance	% Budget Used
1202	642100	MANAGEMENT	55,384.02	0.00	36,000.63	0.00	19,383.39	65
1211	642100	COUNSELORS- CONTRACT	47,955.00	0.00	39,561.50	0.00	8,393.50	82
1410	642100	COUNSELORS HOURLY	0.00	1,737.47	22,958.24	0.00	(22,958.24)	***
1412	642100	COUNSELORS SUMMER HOURLY	9,000.00	0.00	8,634.00	0.00	366.00	96
Totals:			112,339.02	1,737.47	107,154.37	0.00	5,184.65	
2101	642100	REGULAR	184,695.35	9,790.88	180,749.12	0.00	3,946.23	98
2105	642100	REGULAR VACATION PAYOFF	0.00	0.00	0.00	0.00	0.00	***
2301	642100	HOURLY	2,000.00	0.00	0.00	0.00	2,000.00	00
2380	642100	PROF EXPERTS/PROG LEADERS	47,500.00	4,225.00	73,580.00	0.00	(26,080.00)	155
Totals:			234,195.35	14,015.88	254,329.12	0.00	(20,133.77)	
3111	642100	STRS CERTIF TEACHERS	7,745.00	280.60	8,908.69	0.00	(1,163.69)	115
3130	642100	STRS OTHER CERTIF EMPLOYE	0.00	0.00	1,133.55	0.00	(1,133.55)	***
3220	642100	PERS OTHER CLASS EMPLOYEE	38,233.00	1,956.99	36,986.06	0.00	1,246.94	97
3221	642100	PERS-CLASS ADMINISTRATOR	11,464.50	0.00	0.00	0.00	11,464.50	00
3231	642100	PERS-FAC ADMIN NONINST/EX	0.00	0.00	7,452.15	0.00	(7,452.15)	***
3311	642100	OASDHI CERTIF TEACHERS	695.50	2.90	23.07	0.00	672.43	03
3320	642100	OASDHI OTHER CLASS EMPLOY	14,132.00	800.06	14,569.04	0.00	(437.04)	103
3321	642100	OASDHI CLASS MANAGERS	4,237.50	0.00	0.00	0.00	4,237.50	00
3330	642100	OASDHI OTHER CERTIF EMPLO	0.00	73.06	986.68	0.00	(986.68)	***
3331	642100	OASDHI CERTIF ADMINISTRAT	0.00	0.00	2,878.30	0.00	(2,878.30)	***
3411	642100	H & W CERTIF TEACHERS	1,469.00	195.09	2,043.99	0.00	(574.99)	139
3420	642100	H & W OTHER CLASS EMPLOYE	41,081.88	1,530.87	38,475.18	0.00	2,606.70	94
3421	642100	H & W CLASS MANAGERS	2,355.58	0.00	0.00	0.00	2,355.58	00
3430	642100	H & W OTHER CERTIF EMPLOY	0.00	29.76	414.87	0.00	(414.87)	***
3431	642100	H & W CERTIF ADMINISTRAT	0.00	0.00	1,476.94	0.00	(1,476.94)	***
3511	642100	SUI CERTIF TEACHERS	24.00	0.10	0.80	0.00	23.20	03
3520	642100	SUI OTHER CLASS EMPLOYEES	93.00	7.18	132.43	0.00	(39.43)	142
3521	642100	SUI CLASS MANAGERS	28.00	0.00	0.00	0.00	28.00	00
3530	642100	SUI OTHER CERTIF EMPLOYEE	0.00	0.87	35.81	0.00	(35.81)	***
3531	642100	SUI CERTIF ADMINISTRATOR	0.00	0.00	18.85	0.00	(18.85)	***
3611	642100	WCI CERTIF TEACHERS	671.50	2.80	22.40	0.00	649.10	03
3620	642100	WCI OTHER CLASS EMPLOYEES	2,588.00	191.65	3,534.19	0.00	(946.19)	137
3621	642100	WCI CLASS MANAGERS	775.50	0.00	0.00	0.00	775.50	00

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3630	642100	WCI OTHER CERTIF EMPLOYEE	0.00	24.34	1,002.51	0.00	(1,002.51)	***
3631	642100	WCI CERTIF ADMINISTRATOR	0.00	0.00	526.76	0.00	(526.76)	***
3720	642100	ARS-CLASS OTHER	0.00	158.44	2,759.29	0.00	(2,759.29)	***
3811	642100	CSH INL CERT TEACHERS	0.00	200.00	2,000.00	0.00	(2,000.00)	***
3830	642100	CSH INL OTHER CERT EMPL	0.00	0.00	1,600.00	0.00	(1,600.00)	***
3840	642100	CONSOLIDATED BENEFITS (BU	2,850.00	0.00	0.00	0.00	2,850.00	00
Totals:			128,443.96	5,454.71	126,981.56	0.00	1,462.40	
4301	642100	OFFICE SUPPLIES	4,500.00	556.86	556.86	0.00	3,943.14	12
4320	642100	PROGRAM/OPERATING SUPPLIE	3,500.00	0.00	0.00	0.00	3,500.00	00
Totals:			8,000.00	556.86	556.86	0.00	7,443.14	
5110	642100	PROFESSIONAL SERVICES	95,000.00	4,655.00	21,172.05	45,575.00	28,252.95	46
5210	642100	TRAVEL EXPENSE	2,500.00	0.00	0.00	0.00	2,500.00	00
5220	642100	CONFERENCE EXPENSE	7,500.00	0.00	0.00	0.00	7,500.00	00
5851	642100	SOFTWARE LICENSES	0.00	0.00	0.00	0.00	0.00	00
5887	642100	PROGRAM CONTINGENCIES	22,659.67	0.00	0.00	0.00	22,659.67	00
Totals:			127,659.67	4,655.00	21,172.05	45,575.00	60,912.62	
8623	860000	D.S.P.& S. ALLOWANCE	610,638.00	1,279.00	609,358.00	0.00	1,280.00	100
8623	679000	D.S.P.& S. ALLOWANCE	0.00	0.00	0.00	0.00	0.00	00

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Totals:			610,638.00	1,279.00	609,358.00	0.00	1,280.00	
Total by Revenue Accounts:			610,638.00	1,279.00	609,358.00	0.00	1,280.00	
Total by Expense Accounts:			610,638.00	26,419.92	510,193.96	45,575.00	54,869.04	