

# College Day 2021-2022

Welcome Back Las Positas Community!



# Agenda



Welcome

State of the College – President Foster

A Call to Action (Accomplishments/Reflections) – President Foster

Guided Pathways: Student Success Teams

Break

Guided Pathways: Practitioners and Student Expert Panel

Lunch

Breakout Sessions

# College Vision



# College Vision Statement



Las Positas College strives to support and empower students to develop the knowledge, skills, values, and abilities needed to become engaged participants and leaders in their local and global communities.

# Educational Master Plan 2021 - 2026

Rajinder Samra, Director of Research, Planning, and Institutional Effectiveness



# College Planning Priorities 21 - 22



# College Planning Priorities



Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.

# College Planning Priorities



Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.



# President's Goals 2021 - 22



# President's Goals



# President's Goals



# Vice Presidents Updates




# Dr. Kristina Whalen, VP Academic Services

Accreditation and Academic Services Update



# Accreditation Timeline – LPC Portion



Academic Senate	<ul style="list-style-type: none"><li>• October 13, 2021 (1<sup>st</sup> Reading)</li><li>• October 27, 2021 (2<sup>nd</sup> Reading)</li></ul>
Classified Senate	<ul style="list-style-type: none"><li>• October 7, 2021</li></ul>
Student Senate	<ul style="list-style-type: none"><li>• October 21, 2021</li></ul>
IPEC	<ul style="list-style-type: none"><li>• October 14, 2021</li></ul>
College Council	<ul style="list-style-type: none"><li>• October 28, 2021</li></ul>

# Accreditation Timeline – District Portion



## District Office

- October 28, 2021

## Board of Trustees

- November 16, 2021 (1<sup>st</sup> Reading)
- December 14, 2021 (2<sup>nd</sup> Reading)

# Accreditation Timeline – ACCJC



ACCJC  
Novato Office

December  
23, 2021

Site Peer  
Review Team

February 24,  
2022 (Core  
Inquiries)



# Anette Raichbart, VP Administrative Services

Budget & Updates 2021-2022



# State Budget Updates



- Cost-of-Living-Adjustment (COLA)
  - COLA of 5.07 %, the highest in over a decade
    - **District Impact**: An additional \$5.8M in apportionment revenue for the District.
- Hold Harmless Provisions
  - Extended for an additional year: now goes through FY 2024-25
  - At latest count, 62 of the 72 districts are experiencing declining enrollment (FY 2019-20 vs. 2020-21).
  - 34 districts are seeing double-digit percentage declines.
- Deferral Payments
  - All \$1.5 Billion in system deferrals will be paid in July and August.

# State Budget Updates



- FTES Assumptions
  - Las Positas College – 6,955 FTES; year-over year reduction of 492
- Revenue Assumptions
  - COLA of 5.07% - Approximately \$5.8M in additional apportionment revenue compared to FY 2020-21
  - Enrollment Growth of 0%
- Expenditure Assumptions
  - Salary increase of 2%, approximately \$1.5M
  - Pension increases approximately \$630k
- CARES/ HEERF Federal Institutional Portion
  - \$11,102,304 Received and \$4,473,597 Spent to date

# 2020-2021 Year End Summary



Account	Adopted Budget	Actuals to Date	YTD %
1000	21,949,958.82	22,474,324.53	102%
2000	6,437,744.59	5,872,914.58	91%
3000	9,750,623.19	9,909,773.89	102%
4000	209,770.06	170,245.15	81%
5000	881,700.73	703,688.76	80%
6000	26,274.00	23,805.87	91%
7000	452,962.34	102,108.10	23%
<b>Grand Total</b>	<b>\$39,709,033.73</b>	<b>\$39,256,860.88</b>	<b>99%</b>

# 2021-2022 Budget



Account	Adopted Budget
1000	22,381,567
2000	6,487,475
3000	10,008,375
4000	200,641
5000	998,432
6000	10,800
7000	390,178
<b>Grand Total</b>	<b>\$40,089,289</b>

# Administrative Services Updates



- We are in the office, in person, 5 days per week to provide support for everyone at LPC.
- CARES/ HEERF Material & Supply Request / Order Form is available online
- New updated fillable forms are all available on the Administrative Services web page
- Facility Rentals Application are available online in fillable PDF format

# Dr. Jeanne Wilson, VP Student Services

Student Services – Planning for Excellence



# Student Services



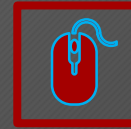
Easy  
Access to  
Services by  
Phone



Easy  
Access to  
Counseling



In Person  
Hours



Robust Online  
Services





# Tell a Friend

**Classified Professionals**

**Visit the District HR Website**

**Adjunct Counselors**

**Contact: Dean Elizabeth David**

**Peer Guides**

**Contact: Director Shawn Taylor**



**Help Rebuild Our Student Services Team!**

# A Call to Action – Accomplishments / Reflections

Dr. Dyrell Foster, President



# The Year Ahead – Student Success Teams

Guided Pathways Team



# GP Practitioner and Student Expert Panel

Nan Ho, Dean of Science, Technology, Engineering & Mathematics

Jim Ott, Professor English



# Breakout Sessions

- Meet Your Pathway!
- Academic Senate Training
- Curriculum Training

THANK YOU!

