Term		Year	Discipline	20/21 FTEF Allocation	Sum 21 FTEF	WSCH	FTES	PROD
Summer		**21**	**CHEM**	19.46	3.30	1512.00	50.40	458.089
				Remaining FTEF for 21/22	0.01			

2021 Summer Sessions (Tentative)
1st 5 Weeks--6/1-7/1
2nd 5 Weeks--7/6-8/5
6 Weeks--6/21-7/29
8 Weeks--6/14-8/5

Michael Ansell

Faculty Name

Program review was used in the development of this discipline plan.

Discipline (e.g., CIS)	Course/X-listed Course(s) (e.g., 8)	Session Please indicate in which summer session the course is to be offered	Set Cap Per Section	Actual Summer 20 Enrollments	Expected Enrollment Per Section (Est.)	# of Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week*	CAH Per Section	Total FTEF	WSCH	FTES	PROD	NOTES:
Chem	1A	8 Weeks--6/14-8/5	24	26	24	2	48	9.00	8.25	1.10	432	14.400	392.73	
Chem	1B	8 Weeks--6/14-8/5	24	24	24	1	24	9.00	8.25	0.55	216	7.200	392.73	
Chem	30A lecture	8 Weeks--6/14-8/5	48	48	48	1	48	3.00	3.00	0.20	144	4.800	720.00	
Chem	30A lab only	8 Weeks--6/14-8/5	24	24	24	2	48	3.00	2.63	0.35	144	4.800	410.65	
Chem	31 lecture	8 Weeks--6/14-8/5	48	46	48	2	96	3.00	3.00	0.40	288	9.600	720.00	
Chem	31 lab only	8 Weeks--6/14-8/5	24	23	24	4	96	3.00	2.63	0.70	288	9.600	411.43	
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Summary/Rationale:

***Calculate weekly student contact hours based on full term (17.5 wks) not summer session**

Term		Year	Discipline	20/21 FTEF Allocation	Fall 21 FTEF	WSCH	FTES	PROD
Fall		**21**	**CHEM**	19.46	8.45	3600	120.000	426.036
				Remaining FTEF for 21/22	0.01			

Michael Ansell

Faculty Name

Program review was used in the development of this discipline plan.

Discipline (e.g., CIS)	Course/X-listed Course(s) (e.g. 59C)	Set Cap Per Section	Actual Fall 20 Enrollments	Expected Enrollment Per Section (Est.)	# of Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week	CAH Per Section	Total FTEF	WSCH	FTES	PROD	NOTES:
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Chem	1A	24	25	24	5	120	9.00	8.25	2.75	1080	36.000	392.73	
Chem	1B	24	24	24	2	48	9.00	8.25	1.10	432	14.400	392.73	
Chem	12A	22	22	24	3	72	9.00	8.25	1.65	648	21.600	392.73	
Chem	30A lecture	48	50	48	2	96	3.00	3.00	0.40	288	9.600	720.00	
Chem	30A lab only	24	25	24	4	96	3.00	2.63	0.70	288	9.600	411.43	
Chem	30B	24	21	24	2	48	6.00	5.63	0.75	288	9.600	384.00	
Chem	31 lecture	48	50	48	2	96	3.00	3.00	0.40	288	9.600	720.00	
Chem	31 lab only	24	25	24	4	96	3.00	2.63	0.70	288	9.600	411.43	
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						0			0.00	0	0.000	#DIV/0!	

Term	Year	Discipline	20/21 FTEF Allocation	Sp 22 FTEF	WSCH	FTES	PROD
Spring	**22**	**CHEM**	19.46	7.70	3330	111.000	432.430
			Remaining FTEF for 21/22	0.01			

Michael Ansell

Faculty Name

Program review was used in the development of this discipline plan.

**Estimate expected enrollment based on previous semesters

Discipline (e.g., CIS)	Course/X-listed Course(s) (e.g. 59C)	Set Cap Per Section	**Expected Enrollment Per Section (Est.)	# of Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week	CAH Per Section	Total FTEF	WSCH	FTES	PROD	NOTES:
Chem	1A	24	24	3	72	9.00	8.25	1.65	648	21.600	392.73	
Chem	1B	24	24	3	72	9.00	8.25	1.65	648	21.600	392.73	
Chem	12B	22	22	3	66	9.00	8.25	1.65	594	19.800	360.00	
Chem	30A lecture	48	48	2	96	3.00	3.00	0.40	288	9.600	720.00	
Chem	30A lab only	24	24	4	96	3.00	2.63	0.70	288	9.600	411.43	
Chem	30B lecture	48	48	1	48	3.00	3.00	0.20	144	4.800	720.00	
Chem	31 lecture	48	48	2	96	3.00	3.00	0.40	288	9.600	720.00	
Chem	31 lab only	24	24	4	96	3.00	2.63	0.70	288	9.600	411.43	
Chem	30B lab only	24	24	2	48	3.00	2.63	0.35	144	4.800	410.65	lecture in row 12
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Spring 22

	Year	Discipline	2021/22 FTEF Allocation	21/22 FTEF	WSCH	FTES	PROD
Credit	**21/22**	**CHEM**	19.46	19.45	8442.00	281.40	434.006

2020/21 FTEF Allocation
19.10

	Summer 20	Fall 20
FTEF	3.30	9.18
FTES	48.72	122.20
WSCH/FTEF	466.97	406.76

3-Year Averages (17/18, 18/19, 19/20)		
FTEF	WSCH/FTEF	FTES
19.36	416.46	263.19

3-Year Data (17/18, 18/19, 19/20)			
	FTEF	WSCH/FTEF	FTES
17/18	18.75	412.21	251.55
18/19	19.48	416.74	266.63
19/20	19.85	420.42	271.39

2021-22 Summary

Year	Discipline	21/22 FTEF Allocation	FTEF 21/22 Adds	WSCH	FTES	PROD
21/22	CHEM	19.46	0.73	288.00	9.60	395.967
		Remaining FTEF for 21/22	-0.72			

Michael Ansell

Faculty Name

Term	Discipline	Course #/X-listed Course(s)	Was this section/course add in 21/22? If so, when?	Set Cap Per Section	Expected Enrollment Per Section (Est.)	Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week	CAH Per Section	Total FTEF	WSCH	FTES	PROD	NOTES:
Fall 21	Chem	1A	Yes, Fall	24	24	1	24	9.00	8.28	0.55	216	7.200	391.30	We filled this 6th section F19 and F20
Fall 21	Chem	30B lab only	Yes, Fall	24	24	1	24	3.00	2.63	0.18	72	2.400	410.65	Offered for the first time F20
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Please provide rationale for proposed courses.

Criteria For Additions:

For Summer: All session--Transfer, GE, high productivity, address bottlenecks
1st 5 week session--no pre-reqs

For Fall/Spring: High productivity, address bottlenecks, high fill rates; program completion.

Proposed Additions