

	Maintenance		
	Chabot sq.ft	LPC sq.ft	Total sq.ft
	726060	498883	1224943
sq ft per employee	Employees per APPA level	Employees per APPA level	Employees per APPA level

**Current district**

APPA average				
3.88	111358	6.52	4.48	11
4.13	127379	5.7		
2.99	94129		5.3	
APPA 3	94439	7.69	5.28	12.97
APPA 4	118049	6.15	4.23	10.38
APPA 5	236098	3.08	2.11	5.19

**Forecasted sq. ft and Staffing Levels**

	Chabot sq.ft	LPC sq.ft	Total sq.ft
	857507	607112	1464619
sq ft per employee	Employees per APPA level	Employees per APPA level	Employees per APPA level

**Current District**

APPA average				
3.88	111358	7.70	5.45	13.15
	127379	7.73		
	94129		5.45	
APPA 3	94439	9.08	6.43	15.51
APPA 4	118049	7.26	5.14	12.41
APPA 5	236098	3.63	2.57	6.20

**APPA level with current staffing**

4.13	133147			11
4.27	150440	5.7		
3.21	114549		5.3	

**Grounds**

**Total current acers and staffing**

	<b>Chabot acers</b>	<b>LPC acers</b>	<b>Total acers</b>
<b>acres of open land</b>		65	
<b>campus acers</b>	95	80	175
	<b>Chabot</b>	<b>LPC</b>	<b>Total</b>
	<b>building sq. ft</b>	<b>building sq. ft</b>	<b>building sq. ft</b>
	<b>shown as</b>	<b>shown as</b>	<b>shown as</b>
	<b>acres</b>	<b>acres</b>	<b>acres</b>
	16.67	11.45	28.12
<b>total acres les buildings</b>	78.33	68.55	146.88
	<b>acers per</b>	<b>acers per</b>	<b>acers per</b>
	<b>employee</b>	<b>employee</b>	<b>employee</b>
<b>Current Employees</b>	6	4	10
<b>Current APPA average 3.7 employees needed for APPA level 3 APPA 3</b>	13.06	17.14	14.69
	7.83	6.85	14.69
	10.00	10.00	10.00

**forecasted growth in acers and staffing**

	<b>Chabot acers</b>	<b>LPC acers</b>	<b>Total acers</b>
<b>acres open land</b>		55	
	95	90	185
	<b>Chabot</b>	<b>LPC</b>	<b>Total</b>
	<b>building sq. ft</b>	<b>building sq. ft</b>	<b>building sq. ft</b>
	<b>shown as</b>	<b>shown as</b>	<b>shown as</b>
	<b>acres</b>	<b>acres</b>	<b>acres</b>
	16.67	13.10	29.77
<b>total acres les buildings</b>	78.33	76.90	155.23
	<b>acers per</b>	<b>acers per</b>	<b>acers per</b>
	<b>employee</b>	<b>employee</b>	<b>employee</b>
<b>Current Employees</b>	6	4	10
<b>Current APPA average 3.7 employees needed for APPA level 3 APPA 3</b>	13.06	19.22	15.52
	7.83	7.69	15.52
	10.00	10.00	10.00

	Custodial			Total District gross sq. ft 1224943	M&O Funding	
	CURRENT sq. ft and APPA STAFING LEVELS				18-19	19-20
	Chabot Gross sq. ft 726060	LPC Gross sq. ft 498883	Employees per APPA level		sq. ft cost	sq. ft cost
Current district APPA average 3.58	34026	21.34	14.66	36	\$7.06	\$7.17
Chabot	34574	21				
LPC	33259		15			
APPA 3	26500	27.40	18.83	46.22		
APPA 4	39500	18.38	12.63	31.01		
APPA 5	45600	15.92	10.94	26.86		

	Forecasted sq. ft and Staffing Levels			
	Chabot sq. ft 857507	LPC sq. ft 607112	Total sq. ft 1464619	
	sq. ft per employee	sq. ft per employee	sq. ft per employee	sq. ft per employee
Current APPA average 3.58	34026	25.20	17.84	43.04
	34574	24.80		
	33259		18.25	
APPA 3	26500	32.36	22.91	55.27
APPA 4	39500	21.71	15.37	37.08
APPA 5	45600	18.80	13.31	32.12

Forecasted sq. ft at current Staffing Levels			
4.03	40684		
4.03	40834	21	
4.02	40474		15

LPC Additional Sq. Footage			
Hort	4116		
Vit	9588		
PSC/AMT	58000		
Academic sup	76000		
library	5000		
Total sq. ft	152704		
			42753 \$306,643.55
LPC demo sq. footage			
800	28951		
2100	7578		
2200	7946		
Total sq. ft	44475		
		additional funding needed to maintain APPA 3.58	65476 \$469,623.02
net sq. ft growth	108229		\$776,266.57

Chabot Additional Sq. Footage			
2100 phase 1	20000		
2100 phase 2	60753		
Library	80000		
Total sq. ft	160753		
			20000 \$50,644.64
			60753
Chabot demo sq. footage			
2100 Labs	12939		
2100 balance	6145		
2000	10222		
Total sq. ft	29306		
		additional funding needed to maintain APPA 3.58	44386 \$318,356.15
			80000 \$573,795.61
net sq. ft growth	131447		\$942,796.40 \$1,719,062.96

Total additional  
funding needed  
to maintain  
colleges at  
current levels  
\$1,719,062.96

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