

Date: 9/30/2021 8:33:05 PM

As of Sep 30, 2021

Fund: 103001 General Las Positas College
 Organization: 33192 Summer Session Las Positas

| ACCT | PROG | Account Title | Adjusted Budget | Current Period | Year to Date | Budget Reservations | Available Balance | % Budget Used |
|------|--------|-----------------|-----------------|----------------|--------------|---------------------|-------------------|---------------|
| 1301 | 010400 | TEACHERS HOURLY | 0.00 | 0.00 | 1,699.93 | 0.00 | (1,699.93) | *** |
| 1301 | 493013 | TEACHERS HOURLY | 0.00 | 0.00 | 1,084.93 | 0.00 | (1,084.93) | *** |
| 1301 | 040100 | TEACHERS HOURLY | 0.00 | 0.00 | 25,198.32 | 0.00 | (25,198.32) | *** |
| 1301 | 040700 | TEACHERS HOURLY | 0.00 | 0.00 | 12,788.06 | 0.00 | (12,788.06) | *** |
| 1301 | 041000 | TEACHERS HOURLY | 0.00 | 0.00 | 45,898.30 | 0.00 | (45,898.30) | *** |
| 1301 | 050100 | TEACHERS HOURLY | 0.00 | 0.00 | 5,165.04 | 0.00 | (5,165.04) | *** |
| 1301 | 050200 | TEACHERS HOURLY | 0.00 | 0.00 | 6,871.08 | 0.00 | (6,871.08) | *** |
| 1301 | 050900 | TEACHERS HOURLY | 0.00 | 0.00 | 4,184.44 | 0.00 | (4,184.44) | *** |
| 1301 | 061000 | TEACHERS HOURLY | 0.00 | 0.00 | 10,462.95 | 0.00 | (10,462.95) | *** |
| 1301 | 070100 | TEACHERS HOURLY | 0.00 | 0.00 | 11,625.52 | 0.00 | (11,625.52) | *** |
| 1301 | 070710 | TEACHERS HOURLY | 0.00 | 0.00 | 10,487.36 | 0.00 | (10,487.36) | *** |
| 1301 | 070820 | TEACHERS HOURLY | 0.00 | 0.00 | 6,507.84 | 0.00 | (6,507.84) | *** |
| 1301 | 083500 | TEACHERS HOURLY | 0.00 | 0.00 | 19,906.54 | 0.00 | (19,906.54) | *** |
| 1301 | 083550 | TEACHERS HOURLY | 0.00 | 0.00 | 11,244.58 | 0.00 | (11,244.58) | *** |
| 1301 | 083700 | TEACHERS HOURLY | 0.00 | 0.00 | 10,462.95 | 0.00 | (10,462.95) | *** |
| 1301 | 085000 | TEACHERS HOURLY | 0.00 | 0.00 | 9,300.40 | 0.00 | (9,300.40) | *** |
| 1301 | 094800 | TEACHERS HOURLY | 0.00 | 0.00 | 5,231.48 | 0.00 | (5,231.48) | *** |
| 1301 | 095650 | TEACHERS HOURLY | 0.00 | 0.00 | 5,631.54 | 0.00 | (5,631.54) | *** |
| 1301 | 100210 | TEACHERS HOURLY | 0.00 | 0.00 | 7,750.48 | 0.00 | (7,750.48) | *** |
| 1301 | 100400 | TEACHERS HOURLY | 0.00 | 0.00 | 7,204.48 | 0.00 | (7,204.48) | *** |
| 1301 | 100700 | TEACHERS HOURLY | 0.00 | 0.00 | 3,456.23 | 0.00 | (3,456.23) | *** |
| 1301 | 101100 | TEACHERS HOURLY | 0.00 | 0.00 | 3,254.79 | 0.00 | (3,254.79) | *** |
| 1301 | 101200 | TEACHERS HOURLY | 0.00 | 0.00 | 3,098.84 | 0.00 | (3,098.84) | *** |
| 1301 | 103000 | TEACHERS HOURLY | 0.00 | 0.00 | 4,721.29 | 0.00 | (4,721.29) | *** |
| 1301 | 110200 | TEACHERS HOURLY | 0.00 | 0.00 | 5,812.75 | 0.00 | (5,812.75) | *** |
| 1301 | 110500 | TEACHERS HOURLY | 0.00 | 0.00 | 7,750.48 | 0.00 | (7,750.48) | *** |
| 1301 | 125000 | TEACHERS HOURLY | 0.00 | 0.00 | 6,587.94 | 0.00 | (6,587.94) | *** |
| 1301 | 127000 | TEACHERS HOURLY | 0.00 | 0.00 | 3,487.65 | 0.00 | (3,487.65) | *** |
| 1301 | 130500 | TEACHERS HOURLY | 0.00 | 0.00 | 21,465.45 | 0.00 | (21,465.45) | *** |
| 1301 | 130600 | TEACHERS HOURLY | 0.00 | 0.00 | 6,742.24 | 0.00 | (6,742.24) | *** |
| 1301 | 150100 | TEACHERS HOURLY | 0.00 | 0.00 | 76,726.71 | 0.00 | (76,726.71) | *** |
| 1301 | 150600 | TEACHERS HOURLY | 0.00 | 0.00 | 34,562.34 | 0.00 | (34,562.34) | *** |
| 1301 | 150900 | TEACHERS HOURLY | 0.00 | 0.00 | 9,180.40 | 0.00 | (9,180.40) | *** |
| 1301 | 159900 | TEACHERS HOURLY | 0.00 | 0.00 | 10,462.95 | 0.00 | (10,462.95) | *** |
| 1301 | 170100 | TEACHERS HOURLY | 0.00 | 0.00 | 134,419.34 | 0.00 | (134,419.34) | *** |
| 1301 | 170200 | TEACHERS HOURLY | 0.00 | 0.00 | 5,694.38 | 0.00 | (5,694.38) | *** |

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| ACCT | PROG | Account Title | Adjusted Budget | Current Period | Year to Date | Budget Reservations | Available Balance | % Budget Used |
|------|--------|-----------------|-----------------|----------------|--------------|---------------------|-------------------|---------------|
| 1301 | 190500 | TEACHERS HOURLY | 0.00 | 0.00 | 72,991.59 | 0.00 | (72,991.59) | *** |
| 1301 | 191100 | TEACHERS HOURLY | 0.00 | 0.00 | 9,067.10 | 0.00 | (9,067.10) | *** |
| 1301 | 191400 | TEACHERS HOURLY | 0.00 | 0.00 | 10,026.99 | 0.00 | (10,026.99) | *** |
| 1301 | 200100 | TEACHERS HOURLY | 0.00 | 0.00 | 38,222.01 | 0.00 | (38,222.01) | *** |
| 1301 | 210400 | TEACHERS HOURLY | 0.00 | 0.00 | 4,650.20 | 0.00 | (4,650.20) | *** |
| 1301 | 220200 | TEACHERS HOURLY | 0.00 | 0.00 | 13,950.60 | 0.00 | (13,950.60) | *** |
| 1301 | 220400 | TEACHERS HOURLY | 0.00 | 0.00 | 4,650.20 | 0.00 | (4,650.20) | *** |
| 1301 | 220500 | TEACHERS HOURLY | 0.00 | 0.00 | 46,498.50 | 0.00 | (46,498.50) | *** |
| 1301 | 220600 | TEACHERS HOURLY | 0.00 | 0.00 | 3,487.65 | 0.00 | (3,487.65) | *** |
| 1301 | 220700 | TEACHERS HOURLY | 0.00 | 0.00 | 5,579.12 | 0.00 | (5,579.12) | *** |
| 1301 | 220800 | TEACHERS HOURLY | 0.00 | 0.00 | 11,621.64 | 0.00 | (11,621.64) | *** |
| 1301 | 221020 | TEACHERS HOURLY | 0.00 | 0.00 | 3,487.65 | 0.00 | (3,487.65) | *** |
| 1301 | 493010 | TEACHERS HOURLY | 0.00 | 0.00 | 8,834.64 | 0.00 | (8,834.64) | *** |
| 1301 | 010900 | TEACHERS HOURLY | 0.00 | 0.00 | 2,134.73 | 0.00 | (2,134.73) | *** |
| 1304 | 125000 | OFFICE HOURS | 0.00 | 0.00 | 461.34 | 0.00 | (461.34) | *** |
| 1304 | 130500 | OFFICE HOURS | 0.00 | 0.00 | 615.12 | 0.00 | (615.12) | *** |
| 1304 | 130600 | OFFICE HOURS | 0.00 | 0.00 | 615.12 | 0.00 | (615.12) | *** |
| 1304 | 150100 | OFFICE HOURS | 0.00 | 0.00 | 4,459.62 | 0.00 | (4,459.62) | *** |
| 1304 | 150600 | OFFICE HOURS | 0.00 | 0.00 | 2,357.96 | 0.00 | (2,357.96) | *** |
| 1304 | 150900 | OFFICE HOURS | 0.00 | 0.00 | 1,025.20 | 0.00 | (1,025.20) | *** |
| 1304 | 151000 | OFFICE HOURS | 0.00 | 0.00 | 307.56 | 0.00 | (307.56) | *** |
| 1304 | 200100 | OFFICE HOURS | 0.00 | 0.00 | 922.68 | 0.00 | (922.68) | *** |
| 1304 | 220200 | OFFICE HOURS | 0.00 | 0.00 | 256.30 | 0.00 | (256.30) | *** |
| 1304 | 220500 | OFFICE HOURS | 0.00 | 0.00 | 2,870.56 | 0.00 | (2,870.56) | *** |
| 1304 | 220700 | OFFICE HOURS | 0.00 | 0.00 | 410.08 | 0.00 | (410.08) | *** |
| 1304 | 220800 | OFFICE HOURS | 0.00 | 0.00 | 922.68 | 0.00 | (922.68) | *** |
| 1304 | 490300 | OFFICE HOURS | 0.00 | 0.00 | 922.68 | 0.00 | (922.68) | *** |
| 1304 | 493200 | OFFICE HOURS | 0.00 | 0.00 | 410.08 | 0.00 | (410.08) | *** |
| 1304 | 050100 | OFFICE HOURS | 0.00 | 0.00 | 410.08 | 0.00 | (410.08) | *** |
| 1304 | 060100 | OFFICE HOURS | 0.00 | 0.00 | 256.30 | 0.00 | (256.30) | *** |
| 1304 | 083500 | OFFICE HOURS | 0.00 | 0.00 | 307.56 | 0.00 | (307.56) | *** |
| 1304 | 083700 | OFFICE HOURS | 0.00 | 0.00 | 922.68 | 0.00 | (922.68) | *** |
| 1304 | 094800 | OFFICE HOURS | 0.00 | 0.00 | 256.30 | 0.00 | (256.30) | *** |
| 1304 | 100100 | OFFICE HOURS | 0.00 | 0.00 | 563.86 | 0.00 | (563.86) | *** |
| 1304 | 100200 | OFFICE HOURS | 0.00 | 0.00 | 410.08 | 0.00 | (410.08) | *** |
| 1304 | 100400 | OFFICE HOURS | 0.00 | 0.00 | 1,589.06 | 0.00 | (1,589.06) | *** |
| 1304 | 100700 | OFFICE HOURS | 0.00 | 0.00 | 615.12 | 0.00 | (615.12) | *** |

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|---------|--------|----------------------|-----------------|----------------|--------------|---------------------|-------------------|---------------|
| 1304 | 101200 | OFFICE HOURS | 0.00 | 0.00 | 256.30 | 0.00 | (256.30) | *** |
| 1304 | 103000 | OFFICE HOURS | 0.00 | 0.00 | 256.30 | 0.00 | (256.30) | *** |
| 1304 | 110200 | OFFICE HOURS | 0.00 | 0.00 | 307.56 | 0.00 | (307.56) | *** |
| 1304 | 110500 | OFFICE HOURS | 0.00 | 0.00 | 410.08 | 0.00 | (410.08) | *** |
| 1304 | 122000 | OFFICE HOURS | 0.00 | 0.00 | 820.16 | 0.00 | (820.16) | *** |
| 1480 | 611000 | OTHER- NON-TEACHING | 0.00 | 0.00 | 1,281.50 | 0.00 | (1,281.50) | *** |
| Totals: | | | 0.00 | 0.00 | 816,552.54 | 0.00 | (816,552.54) | |
| 3111 | 010400 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 287.63 | 0.00 | (287.63) | *** |
| 3111 | 040100 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 4,263.55 | 0.00 | (4,263.55) | *** |
| 3111 | 040700 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 2,163.74 | 0.00 | (2,163.74) | *** |
| 3111 | 041000 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 3,582.98 | 0.00 | (3,582.98) | *** |
| 3111 | 050100 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 943.30 | 0.00 | (943.30) | *** |
| 3111 | 050200 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,162.58 | 0.00 | (1,162.58) | *** |
| 3111 | 050900 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 704.92 | 0.00 | (704.92) | *** |
| 3111 | 060100 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 43.37 | 0.00 | (43.37) | *** |
| 3111 | 061000 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,770.33 | 0.00 | (1,770.33) | *** |
| 3111 | 070100 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,967.04 | 0.00 | (1,967.04) | *** |
| 3111 | 070710 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,774.48 | 0.00 | (1,774.48) | *** |
| 3111 | 070820 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,101.12 | 0.00 | (1,101.12) | *** |
| 3111 | 083500 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 3,420.24 | 0.00 | (3,420.24) | *** |
| 3111 | 083700 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,922.82 | 0.00 | (1,922.82) | *** |
| 3111 | 085000 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,573.64 | 0.00 | (1,573.64) | *** |
| 3111 | 094800 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 928.54 | 0.00 | (928.54) | *** |
| 3111 | 095650 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 741.79 | 0.00 | (741.79) | *** |
| 3111 | 100100 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 95.22 | 0.00 | (95.22) | *** |
| 3111 | 100400 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 411.86 | 0.00 | (411.86) | *** |
| 3111 | 100700 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 51.92 | 0.00 | (51.92) | *** |
| 3111 | 101100 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 550.71 | 0.00 | (550.71) | *** |
| 3111 | 101200 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 43.37 | 0.00 | (43.37) | *** |
| 3111 | 103000 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 842.21 | 0.00 | (842.21) | *** |
| 3111 | 110200 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,035.56 | 0.00 | (1,035.56) | *** |
| 3111 | 110500 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,379.64 | 0.00 | (1,379.64) | *** |
| 3111 | 122000 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 138.78 | 0.00 | (138.78) | *** |
| 3111 | 125000 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,192.74 | 0.00 | (1,192.74) | *** |
| 3111 | 127000 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 590.11 | 0.00 | (590.11) | *** |

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|------|--------|---------------------------|-----------------|----------------|--------------|---------------------|-------------------|---------------|
| 3111 | 130500 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,087.28 | 0.00 | (1,087.28) | *** |
| 3111 | 150100 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 9,595.14 | 0.00 | (9,595.14) | *** |
| 3111 | 150600 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 5,047.16 | 0.00 | (5,047.16) | *** |
| 3111 | 151000 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 52.04 | 0.00 | (52.04) | *** |
| 3111 | 170100 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 18,426.23 | 0.00 | (18,426.23) | *** |
| 3111 | 170200 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 432.48 | 0.00 | (432.48) | *** |
| 3111 | 190500 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 10,186.45 | 0.00 | (10,186.45) | *** |
| 3111 | 191100 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,180.22 | 0.00 | (1,180.22) | *** |
| 3111 | 191400 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,696.57 | 0.00 | (1,696.57) | *** |
| 3111 | 200100 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 3,665.23 | 0.00 | (3,665.23) | *** |
| 3111 | 210400 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 777.13 | 0.00 | (777.13) | *** |
| 3111 | 220200 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,180.22 | 0.00 | (1,180.22) | *** |
| 3111 | 220400 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 783.37 | 0.00 | (783.37) | *** |
| 3111 | 220500 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 6,031.62 | 0.00 | (6,031.62) | *** |
| 3111 | 220600 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 590.11 | 0.00 | (590.11) | *** |
| 3111 | 220800 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,035.24 | 0.00 | (1,035.24) | *** |
| 3111 | 221020 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 590.11 | 0.00 | (590.11) | *** |
| 3111 | 493010 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 1,494.83 | 0.00 | (1,494.83) | *** |
| 3111 | 493013 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 183.57 | 0.00 | (183.57) | *** |
| 3111 | 493200 | STRS CERTIF TEACHERS | 0.00 | 0.00 | 68.64 | 0.00 | (68.64) | *** |
| 3130 | 611000 | STRS OTHER CERTIF EMPLOYE | 0.00 | 0.00 | 216.82 | 0.00 | (216.82) | *** |
| 3311 | 010400 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 24.65 | 0.00 | (24.65) | *** |
| 3311 | 010900 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 163.31 | 0.00 | (163.31) | *** |
| 3311 | 040100 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 358.40 | 0.00 | (358.40) | *** |
| 3311 | 040700 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 181.09 | 0.00 | (181.09) | *** |
| 3311 | 041000 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 1,402.08 | 0.00 | (1,402.08) | *** |
| 3311 | 050100 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 80.36 | 0.00 | (80.36) | *** |
| 3311 | 050200 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 99.64 | 0.00 | (99.64) | *** |
| 3311 | 050900 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 60.60 | 0.00 | (60.60) | *** |
| 3311 | 060100 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 3.71 | 0.00 | (3.71) | *** |
| 3311 | 061000 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 151.76 | 0.00 | (151.76) | *** |
| 3311 | 070100 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 165.48 | 0.00 | (165.48) | *** |
| 3311 | 070710 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 151.86 | 0.00 | (151.86) | *** |
| 3311 | 070820 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 94.39 | 0.00 | (94.39) | *** |
| 3311 | 083500 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 292.95 | 0.00 | (292.95) | *** |
| 3311 | 083550 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 723.91 | 0.00 | (723.91) | *** |
| 3311 | 083700 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 165.23 | 0.00 | (165.23) | *** |

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|------|--------|------------------------|-----------------|----------------|--------------|---------------------|-------------------|---------------|
| 3311 | 085000 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 134.86 | 0.00 | (134.86) | *** |
| 3311 | 094800 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 79.60 | 0.00 | (79.60) | *** |
| 3311 | 095650 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 81.85 | 0.00 | (81.85) | *** |
| 3311 | 100100 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 8.18 | 0.00 | (8.18) | *** |
| 3311 | 100200 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 5.60 | 0.00 | (5.60) | *** |
| 3311 | 100210 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 106.01 | 0.00 | (106.01) | *** |
| 3311 | 100400 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 76.77 | 0.00 | (76.77) | *** |
| 3311 | 100700 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 59.04 | 0.00 | (59.04) | *** |
| 3311 | 101100 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 47.36 | 0.00 | (47.36) | *** |
| 3311 | 101200 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 48.66 | 0.00 | (48.66) | *** |
| 3311 | 103000 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 72.21 | 0.00 | (72.21) | *** |
| 3311 | 110200 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 88.75 | 0.00 | (88.75) | *** |
| 3311 | 110500 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 116.71 | 0.00 | (116.71) | *** |
| 3311 | 122000 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 11.89 | 0.00 | (11.89) | *** |
| 3311 | 125000 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 102.22 | 0.00 | (102.22) | *** |
| 3311 | 127000 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 50.59 | 0.00 | (50.59) | *** |
| 3311 | 130500 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 320.24 | 0.00 | (320.24) | *** |
| 3311 | 130600 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 106.69 | 0.00 | (106.69) | *** |
| 3311 | 150100 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 1,177.30 | 0.00 | (1,177.30) | *** |
| 3311 | 150600 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 532.39 | 0.00 | (532.39) | *** |
| 3311 | 150900 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 332.74 | 0.00 | (332.74) | *** |
| 3311 | 151000 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 4.46 | 0.00 | (4.46) | *** |
| 3311 | 159900 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 151.71 | 0.00 | (151.71) | *** |
| 3311 | 170100 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 2,611.60 | 0.00 | (2,611.60) | *** |
| 3311 | 170200 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 82.57 | 0.00 | (82.57) | *** |
| 3311 | 190500 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 1,058.37 | 0.00 | (1,058.37) | *** |
| 3311 | 191100 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 131.55 | 0.00 | (131.55) | *** |
| 3311 | 191400 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 145.39 | 0.00 | (145.39) | *** |
| 3311 | 200100 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 567.73 | 0.00 | (567.73) | *** |
| 3311 | 210400 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 67.38 | 0.00 | (67.38) | *** |
| 3311 | 220200 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 206.00 | 0.00 | (206.00) | *** |
| 3311 | 220400 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 67.01 | 0.00 | (67.01) | *** |
| 3311 | 220500 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 1,364.52 | 0.00 | (1,364.52) | *** |
| 3311 | 220600 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 50.61 | 0.00 | (50.61) | *** |
| 3311 | 220700 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 86.84 | 0.00 | (86.84) | *** |
| 3311 | 220800 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 181.96 | 0.00 | (181.96) | *** |
| 3311 | 221020 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 50.62 | 0.00 | (50.62) | *** |

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 Organization: 33192 Summer Session Las Positas

| ACCT | PROG | Account Title | Adjusted Budget | Current Period | Year to Date | Budget Reservations | Available Balance | % Budget Used |
|------|--------|---------------------------|-----------------|----------------|--------------|---------------------|-------------------|---------------|
| 3311 | 490300 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 13.39 | 0.00 | (13.39) | *** |
| 3311 | 493010 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 127.20 | 0.00 | (127.20) | *** |
| 3311 | 493013 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 15.74 | 0.00 | (15.74) | *** |
| 3311 | 493200 | OASDHI CERTIF TEACHERS | 0.00 | 0.00 | 5.95 | 0.00 | (5.95) | *** |
| 3330 | 611000 | OASDHI OTHER CERTIF EMPLO | 0.00 | 0.00 | 18.34 | 0.00 | (18.34) | *** |
| 3411 | 040100 | H & W CERTIF TEACHERS | 0.00 | 0.00 | 481.45 | 0.00 | (481.45) | *** |
| 3411 | 040700 | H & W CERTIF TEACHERS | 0.00 | 0.00 | 299.08 | 0.00 | (299.08) | *** |
| 3411 | 070100 | H & W CERTIF TEACHERS | 0.00 | 0.00 | 208.19 | 0.00 | (208.19) | *** |
| 3411 | 170100 | H & W CERTIF TEACHERS | 0.00 | 0.00 | 226.43 | 0.00 | (226.43) | *** |
| 3411 | 100210 | H & W CERTIF TEACHERS | 0.00 | 0.00 | 439.18 | 0.00 | (439.18) | *** |
| 3411 | 100700 | H & W CERTIF TEACHERS | 0.00 | 0.00 | 2.87 | 0.00 | (2.87) | *** |
| 3411 | 150600 | H & W CERTIF TEACHERS | 0.00 | 0.00 | 190.08 | 0.00 | (190.08) | *** |
| 3411 | 100200 | H & W CERTIF TEACHERS | 0.00 | 0.00 | 23.24 | 0.00 | (23.24) | *** |
| 3511 | 010400 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 8.50 | 0.00 | (8.50) | *** |
| 3511 | 010900 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 10.67 | 0.00 | (10.67) | *** |
| 3511 | 040100 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 125.98 | 0.00 | (125.98) | *** |
| 3511 | 040700 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 63.94 | 0.00 | (63.94) | *** |
| 3511 | 041000 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 229.47 | 0.00 | (229.47) | *** |
| 3511 | 050100 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 27.88 | 0.00 | (27.88) | *** |
| 3511 | 050200 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 34.35 | 0.00 | (34.35) | *** |
| 3511 | 050900 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 20.92 | 0.00 | (20.92) | *** |
| 3511 | 060100 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 1.28 | 0.00 | (1.28) | *** |
| 3511 | 061000 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 52.31 | 0.00 | (52.31) | *** |
| 3511 | 070100 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 58.12 | 0.00 | (58.12) | *** |
| 3511 | 070710 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 52.44 | 0.00 | (52.44) | *** |
| 3511 | 070820 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 32.55 | 0.00 | (32.55) | *** |
| 3511 | 083500 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 101.10 | 0.00 | (101.10) | *** |
| 3511 | 083550 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 56.21 | 0.00 | (56.21) | *** |
| 3511 | 083700 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 56.93 | 0.00 | (56.93) | *** |
| 3511 | 085000 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 46.50 | 0.00 | (46.50) | *** |
| 3511 | 094800 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 27.44 | 0.00 | (27.44) | *** |
| 3511 | 095650 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 28.16 | 0.00 | (28.16) | *** |
| 3511 | 100100 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 2.81 | 0.00 | (2.81) | *** |
| 3511 | 100200 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 2.06 | 0.00 | (2.06) | *** |
| 3511 | 100210 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 38.75 | 0.00 | (38.75) | *** |
| 3511 | 100400 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 26.49 | 0.00 | (26.49) | *** |
| 3511 | 100700 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 20.36 | 0.00 | (20.36) | *** |

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| ACCT | PROG | Account Title | Adjusted Budget | Current Period | Year to Date | Budget Reservations | Available Balance | % Budget Used |
|------|--------|---------------------------|-----------------|----------------|--------------|---------------------|-------------------|---------------|
| 3511 | 101100 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 16.28 | 0.00 | (16.28) | *** |
| 3511 | 101200 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 16.77 | 0.00 | (16.77) | *** |
| 3511 | 103000 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 24.89 | 0.00 | (24.89) | *** |
| 3511 | 110200 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 30.60 | 0.00 | (30.60) | *** |
| 3511 | 110500 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 40.81 | 0.00 | (40.81) | *** |
| 3511 | 122000 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 4.09 | 0.00 | (4.09) | *** |
| 3511 | 125000 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 35.24 | 0.00 | (35.24) | *** |
| 3511 | 127000 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 17.44 | 0.00 | (17.44) | *** |
| 3511 | 130500 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 110.38 | 0.00 | (110.38) | *** |
| 3511 | 130600 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 36.79 | 0.00 | (36.79) | *** |
| 3511 | 150100 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 405.95 | 0.00 | (405.95) | *** |
| 3511 | 150600 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 184.58 | 0.00 | (184.58) | *** |
| 3511 | 150900 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 51.03 | 0.00 | (51.03) | *** |
| 3511 | 151000 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 1.54 | 0.00 | (1.54) | *** |
| 3511 | 159900 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 52.32 | 0.00 | (52.32) | *** |
| 3511 | 170100 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 672.07 | 0.00 | (672.07) | *** |
| 3511 | 170200 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 28.47 | 0.00 | (28.47) | *** |
| 3511 | 190500 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 364.96 | 0.00 | (364.96) | *** |
| 3511 | 191100 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 45.34 | 0.00 | (45.34) | *** |
| 3511 | 191400 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 50.14 | 0.00 | (50.14) | *** |
| 3511 | 200100 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 195.73 | 0.00 | (195.73) | *** |
| 3511 | 210400 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 23.26 | 0.00 | (23.26) | *** |
| 3511 | 220200 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 71.04 | 0.00 | (71.04) | *** |
| 3511 | 220400 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 23.26 | 0.00 | (23.26) | *** |
| 3511 | 220500 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 246.87 | 0.00 | (246.87) | *** |
| 3511 | 220600 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 17.44 | 0.00 | (17.44) | *** |
| 3511 | 220700 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 29.94 | 0.00 | (29.94) | *** |
| 3511 | 220800 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 62.72 | 0.00 | (62.72) | *** |
| 3511 | 221020 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 17.44 | 0.00 | (17.44) | *** |
| 3511 | 490300 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 4.60 | 0.00 | (4.60) | *** |
| 3511 | 493010 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 44.18 | 0.00 | (44.18) | *** |
| 3511 | 493013 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 5.42 | 0.00 | (5.42) | *** |
| 3511 | 493200 | SUI CERTIF TEACHERS | 0.00 | 0.00 | 2.04 | 0.00 | (2.04) | *** |
| 3530 | 611000 | SUI OTHER CERTIF EMPLOYEE | 0.00 | 0.00 | 6.41 | 0.00 | (6.41) | *** |
| 3611 | 010400 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 24.18 | 0.00 | (24.18) | *** |
| 3611 | 010900 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 30.37 | 0.00 | (30.37) | *** |
| 3611 | 040100 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 358.48 | 0.00 | (358.48) | *** |

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| ACCT | PROG | Account Title | Adjusted Budget | Current Period | Year to Date | Budget Reservations | Available Balance | % Budget Used |
|------|--------|---------------------|-----------------|----------------|--------------|---------------------|-------------------|---------------|
| 3611 | 040700 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 181.92 | 0.00 | (181.92) | *** |
| 3611 | 041000 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 652.95 | 0.00 | (652.95) | *** |
| 3611 | 050100 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 79.32 | 0.00 | (79.32) | *** |
| 3611 | 050200 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 97.74 | 0.00 | (97.74) | *** |
| 3611 | 050900 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 59.52 | 0.00 | (59.52) | *** |
| 3611 | 060100 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 3.65 | 0.00 | (3.65) | *** |
| 3611 | 061000 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 148.84 | 0.00 | (148.84) | *** |
| 3611 | 070100 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 165.39 | 0.00 | (165.39) | *** |
| 3611 | 070710 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 149.20 | 0.00 | (149.20) | *** |
| 3611 | 070820 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 92.58 | 0.00 | (92.58) | *** |
| 3611 | 083500 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 287.58 | 0.00 | (287.58) | *** |
| 3611 | 083550 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 159.96 | 0.00 | (159.96) | *** |
| 3611 | 083700 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 161.97 | 0.00 | (161.97) | *** |
| 3611 | 085000 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 132.32 | 0.00 | (132.32) | *** |
| 3611 | 094800 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 78.07 | 0.00 | (78.07) | *** |
| 3611 | 095650 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 80.12 | 0.00 | (80.12) | *** |
| 3611 | 100100 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 8.02 | 0.00 | (8.02) | *** |
| 3611 | 100200 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 5.84 | 0.00 | (5.84) | *** |
| 3611 | 100210 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 110.26 | 0.00 | (110.26) | *** |
| 3611 | 100400 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 75.37 | 0.00 | (75.37) | *** |
| 3611 | 100700 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 57.92 | 0.00 | (57.92) | *** |
| 3611 | 101100 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 46.30 | 0.00 | (46.30) | *** |
| 3611 | 101200 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 47.74 | 0.00 | (47.74) | *** |
| 3611 | 103000 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 70.81 | 0.00 | (70.81) | *** |
| 3611 | 110200 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 87.07 | 0.00 | (87.07) | *** |
| 3611 | 110500 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 116.10 | 0.00 | (116.10) | *** |
| 3611 | 122000 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 11.65 | 0.00 | (11.65) | *** |
| 3611 | 125000 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 100.28 | 0.00 | (100.28) | *** |
| 3611 | 127000 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 49.62 | 0.00 | (49.62) | *** |
| 3611 | 130500 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 314.13 | 0.00 | (314.13) | *** |
| 3611 | 130600 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 104.67 | 0.00 | (104.67) | *** |
| 3611 | 150100 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 1,154.97 | 0.00 | (1,154.97) | *** |
| 3611 | 150600 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 525.23 | 0.00 | (525.23) | *** |
| 3611 | 150900 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 145.19 | 0.00 | (145.19) | *** |
| 3611 | 151000 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 4.38 | 0.00 | (4.38) | *** |
| 3611 | 159900 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 148.86 | 0.00 | (148.86) | *** |
| 3611 | 170100 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 1,912.25 | 0.00 | (1,912.25) | *** |

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| ACCT | PROG | Account Title | Adjusted Budget | Current Period | Year to Date | Budget Reservations | Available Balance | % Budget Used |
|------|--------|---------------------------|-----------------|----------------|--------------|---------------------|-------------------|---------------|
| 3611 | 170200 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 81.01 | 0.00 | (81.01) | *** |
| 3611 | 190500 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 1,038.40 | 0.00 | (1,038.40) | *** |
| 3611 | 191100 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | *** |
| 3611 | 191400 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 142.65 | 0.00 | (142.65) | *** |
| 3611 | 200100 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 556.88 | 0.00 | (556.88) | *** |
| 3611 | 210400 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 66.15 | 0.00 | (66.15) | *** |
| 3611 | 220200 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 202.11 | 0.00 | (202.11) | *** |
| 3611 | 220400 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 66.16 | 0.00 | (66.16) | *** |
| 3611 | 220500 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 702.29 | 0.00 | (702.29) | *** |
| 3611 | 220600 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 49.62 | 0.00 | (49.62) | *** |
| 3611 | 220700 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 85.20 | 0.00 | (85.20) | *** |
| 3611 | 220800 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 178.46 | 0.00 | (178.46) | *** |
| 3611 | 221020 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 49.62 | 0.00 | (49.62) | *** |
| 3611 | 490300 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 13.11 | 0.00 | (13.11) | *** |
| 3611 | 493010 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 125.69 | 0.00 | (125.69) | *** |
| 3611 | 493013 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 15.43 | 0.00 | (15.43) | *** |
| 3611 | 493200 | WCI CERTIF TEACHERS | 0.00 | 0.00 | 5.82 | 0.00 | (5.82) | *** |
| 3630 | 611000 | WCI OTHER CERTIF EMPLOYEE | 0.00 | 0.00 | 18.23 | 0.00 | (18.23) | *** |
| 3711 | 041000 | ARS-TEACHERS | 0.00 | 0.00 | 511.52 | 0.00 | (511.52) | *** |
| 3711 | 490300 | ARS-TEACHERS | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | *** |
| 3711 | 095650 | ARS-TEACHERS | 0.00 | 0.00 | 49.90 | 0.00 | (49.90) | *** |
| 3711 | 100200 | ARS-TEACHERS | 0.00 | 0.00 | 16.40 | 0.00 | (16.40) | *** |
| 3711 | 100210 | ARS-TEACHERS | 0.00 | 0.00 | 310.02 | 0.00 | (310.02) | *** |
| 3711 | 100400 | ARS-TEACHERS | 0.00 | 0.00 | 114.54 | 0.00 | (114.54) | *** |
| 3711 | 100700 | ARS-TEACHERS | 0.00 | 0.00 | 150.55 | 0.00 | (150.55) | *** |
| 3711 | 101200 | ARS-TEACHERS | 0.00 | 0.00 | 123.96 | 0.00 | (123.96) | *** |
| 3711 | 130500 | ARS-TEACHERS | 0.00 | 0.00 | 626.16 | 0.00 | (626.16) | *** |
| 3711 | 130600 | ARS-TEACHERS | 0.00 | 0.00 | 294.29 | 0.00 | (294.29) | *** |
| 3711 | 150100 | ARS-TEACHERS | 0.00 | 0.00 | 978.56 | 0.00 | (978.56) | *** |
| 3711 | 150600 | ARS-TEACHERS | 0.00 | 0.00 | 202.42 | 0.00 | (202.42) | *** |
| 3711 | 150900 | ARS-TEACHERS | 0.00 | 0.00 | 289.02 | 0.00 | (289.02) | *** |
| 3711 | 159900 | ARS-TEACHERS | 0.00 | 0.00 | 418.53 | 0.00 | (418.53) | *** |
| 3711 | 170100 | ARS-TEACHERS | 0.00 | 0.00 | 589.00 | 0.00 | (589.00) | *** |
| 3711 | 170200 | ARS-TEACHERS | 0.00 | 0.00 | 125.53 | 0.00 | (125.53) | *** |
| 3711 | 190500 | ARS-TEACHERS | 0.00 | 0.00 | 511.52 | 0.00 | (511.52) | *** |
| 3711 | 191100 | ARS-TEACHERS | 0.00 | 0.00 | 83.67 | 0.00 | (83.67) | *** |
| 3711 | 200100 | ARS-TEACHERS | 0.00 | 0.00 | 418.52 | 0.00 | (418.52) | *** |

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| ACCT | PROG | Account Title | Adjusted Budget | Current Period | Year to Date | Budget Reservations | Available Balance | % Budget Used |
|----------------------------|--------|---------------|-----------------|----------------|--------------|---------------------|-------------------|---------------|
| 3711 | 220200 | ARS-TEACHERS | 0.00 | 0.00 | 289.27 | 0.00 | (289.27) | *** |
| 3711 | 220500 | ARS-TEACHERS | 0.00 | 0.00 | 130.19 | 0.00 | (130.19) | *** |
| 3711 | 220700 | ARS-TEACHERS | 0.00 | 0.00 | 239.56 | 0.00 | (239.56) | *** |
| 3711 | 220800 | ARS-TEACHERS | 0.00 | 0.00 | 257.04 | 0.00 | (257.04) | *** |
| 3711 | 083550 | ARS-TEACHERS | 0.00 | 0.00 | 87.15 | 0.00 | (87.15) | *** |
| Totals: | | | 0.00 | 0.00 | 138,049.32 | 0.00 | (138,049.32) | |
| Total by Revenue Accounts: | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total by Expense Accounts: | | | 0.00 | 0.00 | 954,601.86 | 0.00 | (954,601.86) | |