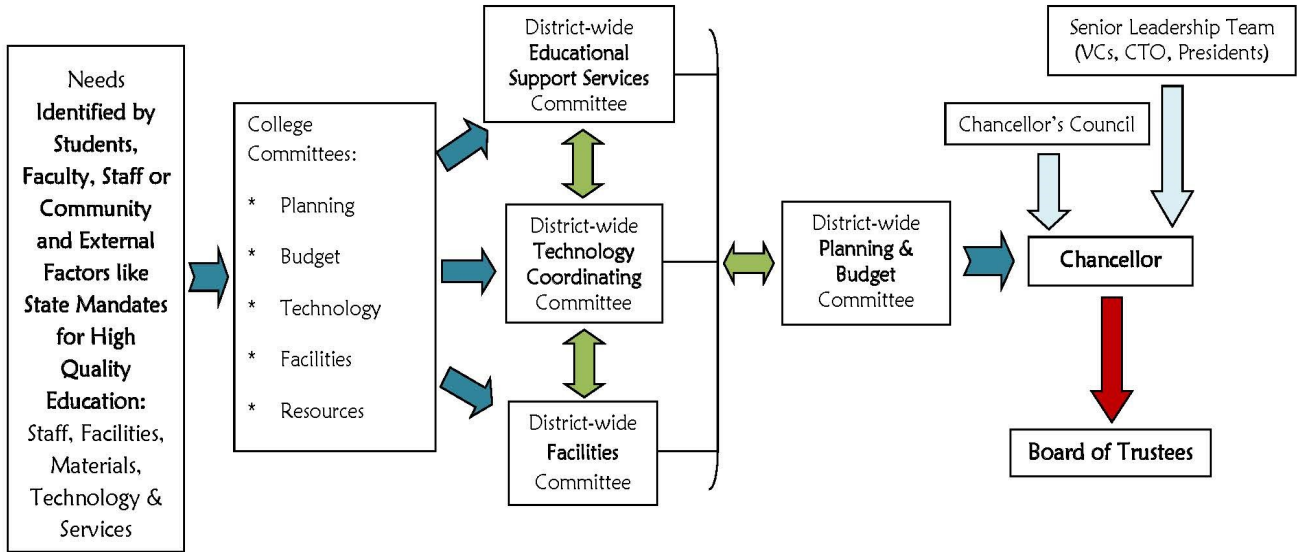


## Integrated Planning & Budget Model



NOTE: Arrows represent consultation not hierarchical or process arrows.

Revised 2/28/2014

### District-Wide Committees

- District Educational Support Services Committee
- District Facilities Committee
- District Planning & Budget Committee
- District Technology Coordinating Committee

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