- Welcome & Announcements
- LPCSG Update
- What's Right at LPC
- PRMG Update –

**Research, support services & more** 

- Safety & Security Update
- Facilities Master Plan
- Community Talk Time

**Roanna Bennie** 

Lylah Schmedel

**Roanna Bennie** 

**Guisselle Nunez** 

Roanna Bennie & Sean Prather

**Roanna Bennie** 

**Roanna Bennie** 



**November 7, 2018** 



# Welcome &

#### **Roanna V. Bennie** Interim President, LPC



# **New Faces on Campus**

#### **Kristian Raymo**

Senior Administrative Assistant, Student Services





# **New Faces on Campus**

Paula Rose Senior Instructional Assistant, Math





## **New Faces on Campus**

#### **Carolyn Hillyer**

Laboratory Technician, Biology and Chemistry





### **New Faces on Campus**

**Evelyn Andrews** Veterans Specialist





# LPCSG Update Lylah Schmedel





# What's Right at LPC? Roanna Bennie







# **PRMG Update Research, Support Services & More** *Guisselle Nunez*





# Safety & Security Update Roanna Bennie Sean Prather



# Training Update

 Critical Incident and Emergency Preparedness and Response for Employees

**November 30** 10:00 a.m. – 12:00 p.m. Room 1726 **December 3** 4:30 p.m. – 6:30 p.m. Room 1726

# Earthquake & Fire Drill

Power Outage Incident
(Monday)





# Facility Master Plan Update Roanna Bennie



#### **List of Assumptions for Measure A Work**

The overarching principle of our work is what is best for our students and our campus.



(3)

The plans for campus-wide improvement, buildings, programing in the buildings, and outdoor spaces will be developed in the Facilities Master Plan (FMP). The plan will guide the campus development.

There is a finite amount of money; there will be limits to what we can do at LPC. When we begin some infrastructure work (such as utilities), there will be significant limits on possible changes during adjustment planning in the subsequent years. The campus will guide the process of developing the Facilities Master Plan with the consultants. This work will include (though not only) the program review process and enrollment/utilization data. There will continue to be multiple input points, and the Facilities and Sustainability Committee will continue to play a key role.

The 2018 FMP will supersede previous plans. The aspects of the 2012 FMP that will move forward are the projects approved by the Board prior to the adoption of the 2018 FMP and those we agree on through the master planning process and Board approval.

(4)

Programing for new buildings will be determined through the Facilities Master Plan process, including the 2100 building. Because we are planning 8-10 years out and changes in business, industry etc. occur, there will be opportunities for adjustment planning.

There are no plans to close programs during the construction; if there is consideration of that option, it would be done through the Facilities Master Plan process.

As noted in the consultant's contract, the anticipated date of Board approval of the 2018 FMP is November-December. of 2018



#### **Changing Assumptions**

As noted in the consultant's contract, the anticipated date of Board approval of the 2018 FMP is November-December. of 2018

The 2018 FMP will supersede previous plans. The aspects of the 2012 FMP that will move forward are the projects approved by the Board prior to the adoption of the 2018 FMP and those we agree on through the master planning process and Board approval.

The campus will guide the process of developing the Facilities Master Plan with the consultants. This work will include (though not only) the program review process and enrollment/utilization data. There will continue to be multiple input points, and the Facilities and Sustainability Committee will continue to play a key role. Board approval will be delayed.

We will have to do some additional prioritization.

Take note of the use of data and program review.



#### List of Assumptions for Measure A Work

There is a finite amount of money; there will be limits to what we can do at LPC. When we begin some infrastructure work (such as utilities), there will be significant limits on possible changes during adjustment planning in the subsequent years.



#### **Planning Adjustments Due to Costs**

#### Options:

- 1. Trim every project the same %.
- 2. Fully build approved projects in priority order until out of money.
- 3. Phase some projects (with planned footprints) to get further down prioritization list.
- 4. Hope for changes in the economy to help.

#### **Administrator Next Steps**

#### Accessing the Facility Master Plan Data

Campus Map Find People Faculty & Staff CLASS-Web Canvas Online Learning Library Quic Links + Measure A



Discover LPC Admissions F

Financial Aid Students Academics

Performing Arts Athletics









Las Positas College > Measure A Bond > 2018 Facility Master Plan

**Measure A Bond** 

Measure A Home

2018 Facility Master Plan

2012 Facility Master Plan

November Town Meeting Presentation (Summarized Feedback)

Preliminary Results of the Measure A Survey (Summarized Feedback)

Results of the Measure A Survey

#### 2018 Facility Master Plan

- Refined Conceptual Building Programming as of October 3, 2018 (All)
- Academic Support and Offices (Bldg 2100)
- Public Safety Center (Bldg 3400)
- Advanced Manufacturing and Transportation (Bldg 3500)
- Horticulture (Bldg 3600) and Viticulture (Bldg 3700)
- STEAM Building: Arts
- <u>STEAM Building: Sciences</u>
- <u>Student Center</u>
- Auxiliary Gym (Bldg 2700) and Athletic Fields
- Temporary Office Complex/Faculty Village





# **Community Talk Time** *Roanna Bennie*



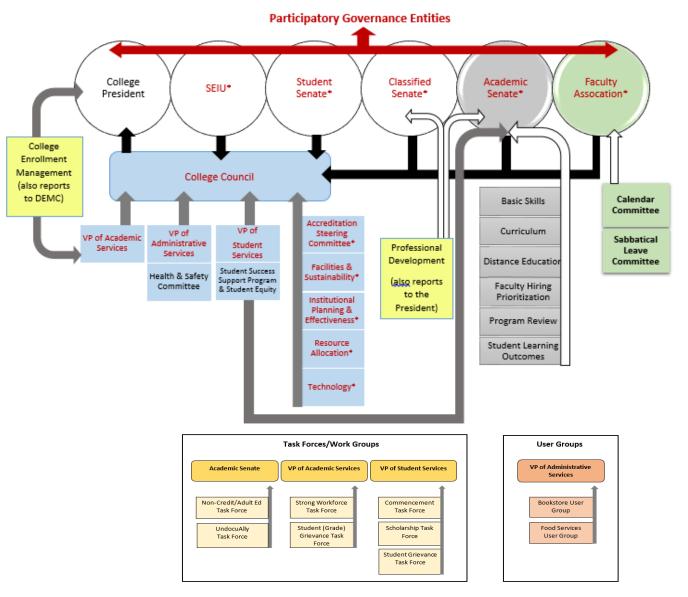


# Funding Formula

# College Council



LPC Committee Structure & Shared Governance Chart





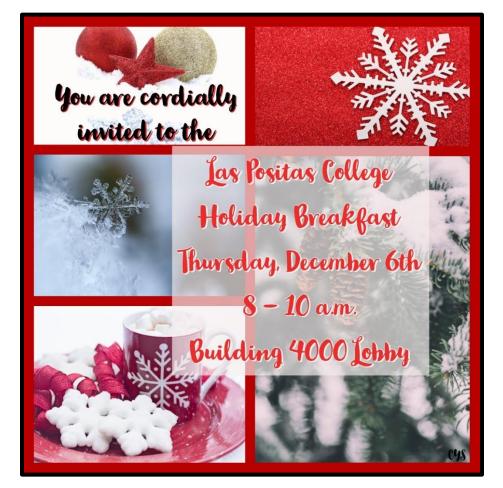


# **Board Items**

- Dean of Arts & Humanities
- Vice President, Academic Services



# Save the Date





# Thank you for attending today's Town Meeting.

