Town Meeting



February 3, 2021

Welcome /	Dravidant Drugll Fastar						
Announcements	President Dyrell Foster						
College Updates	President Foster						
LPCSG Update	Saba Salehifar, LPCSG President						
Breakout Session	Connection Time						
What's Right at LPC	President Foster						
Call to Action	President Foster						
Enrollment	Vice President Kristina Whalen, Dr. Tom Orf						
Admins Services Update	Vice President Anette Raichbart						
Accreditation Update	Vice President Whalen						
LPC Foundation	Executive Director Ken Cooper						
Missions Statement and Persistence Project	Jim Ott, Jared Howard, Jeff Judd						
Breakout Session	Student Panel: Black Student Veterans Tell Their Stories						



College Updates



President Foster



- Madeline Wiest, Curriculum and SLO Specialist
- Gina Oldenburg, DSS Sr. Admin. Assistant
- Himani Tiwari, DSPS Manager
- Mike Miller, M & O

LPC Student Government



Saba Salehifar President, LPC Student Government





By Saba Salehifar







VIRTUAL CLUB FAIR

Wednesday, February 10

→ 1:00 p.m. 3:00 p.m.

→ Meeting ID: 98904726426

Password: ICCFAIR

Thursday, February 11

 \rightarrow 1:00 p.m. - 3:00 pm.

→ Meeting ID: 97566230107

Password: ICCFAIR



LPCSG INTER-CLUB COUNCIL PRESENTS...

VIRTUAL CLUB FAIR



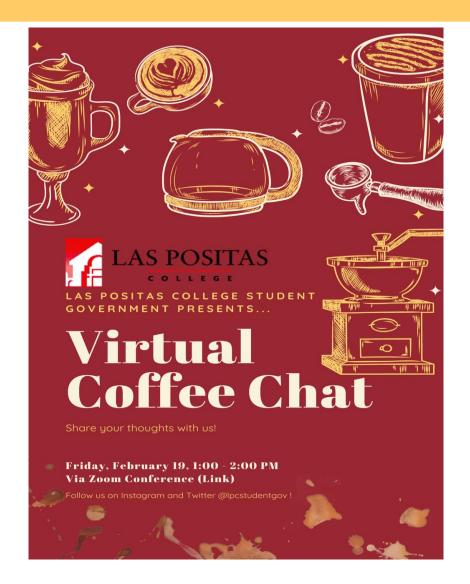
Learn more about clubs, join one at Las Positas College, and become more active in student life!

WEDNESDAY & THURSDAY, FEBRUARY 10 & 11, 2021 1:00 PM - 3:00 PM

VIA ZOOM (ZOOM LINK TBA)

FOLLOW US ON INSTAGRAM @LPCSTUDENTGOV!
FOR MORE INFORMATION, PLEASE VISIT: HTTP://WWW.LASPOSITASCOLLEGE.EDU/LPCSG/LPCSG_EVENTS.PHI

Coffee Chat Feb 19







ELECTIONS





STUDENT SENATE OF CHABOT COLLEGE

LAS POSITAS COLLEGE STUDENT GOVERMENT

Learn more: http://bit.ly/electionsLPCSG

Learn more: http://bit.ly/elect_SSCC

Executive Council:

- President
- · Vice President of Administration
- Vice President of Community Relations
- Vice President of Government Relations
- Inter-Club Council Chair
- Chabot Student Trustee
- Representative Council: Student Representative (14 positions available)

Executive Board:

- President
- Vice President
- · Director of Legislation
- Director of Communication
- · Director of Events
- Inter-Club Council Chair
- LPC Student Trustee

Applications are now open to be part of LPCSG

- → Applications due 3/26
 - → Voting 4/16-4/25



FRIDAY, APRIL 16 - SUNDAY, APRIL 25, 2021

SWEARING IN OF NEW OFFICERS:

MONDAY, MAY 3,2021 3:00PM (CHABOT) & THURSDAY, MAY 6, 2021 4:30PM (LPC)



FOR MORE INFORMATION:

Arnold Paguio, Director of Student Life, apaguio@chabotcollege.edu

Josué Hernández, Program Coordinator Student Life and Leadership, jahernandez@laspositascollege.edu



Recap





CLUB FAIR

Learn about the many clubs at Lpc



COFFEE CHAT

Meet lpcsg representatives and share concerns



MARKET

Free groceries for the students and community



ELECTIONS

Run for student office!





Thanks for listening







Hello.

LET'S CONNECT

Hi.

HOW CAN WE HELP YOU?



What's Right at LPC?



Wanda Butterly



Admissions and Records Team



- John Armstrong
- Kathleen Aubel
- Jesus Bravo Morales •
- Barbara Chavez

- Frances DeNisco
- Jeff Lawes
 - Humberto Lopez
- Azi Jorgensen

Call to Action



President Foster

Enrollment Update



VP Kristina Whalen, Dr. Tom Orf

Enrollment Update



SPRING OVER SPRII	NG CREDIT														
			FTES +/- this time last year		WSCH/FT EF	FTES/FTEF	Fill%	WSCH	#PRI_SEC TS	CENSUS	CAPACIT	ACTIVE_ HEADCO UNT	UNITS	UNITS/HC	HEADCO UNT +/- this time clast year
Chabot College	201803 - Spring 2019	4129.09		285.95	446.39	14.44	80.60	127646	1209	32316	40094	. 11776	3 101599.00	8.63	3
	201903 - Spring 2020	3978.38		274.56	448.28	14.49	80.22	123081	1173	31468	39229	11311	98209.50	8.68	3
	202003 - Spring 2021	3747.29	-5.81%	265.51	435.15	14.11	76.88	115538	1066	28594	37195	10265	92677.50	9.03	3 -1046
			-231.09												
Las Positas College	201803 - Spring 2019	3188.59		199.59	492.82	15.98	82.71	98364	867	23777	28749	8395	5 75887.1 <i>5</i>	9.04	4
	201903 - Spring 2020	3016.80		203.85	460.01	14.80	80.54	93775	894	23683	29405	8339	75290.50	9.03	3
	202003 - Spring 2021	2767.61	-8.26%	188.07	454.88	14.72	83.06	85547	774	21510	25897	7652	2 69484.50	9.08	3 -687
			-249.19												





Oct 2020 DEMC Recommendation for 2021-22 Split of FTES and FTEF						
2021-2022 as Recommended in Oct 2020						
16,974.00 TOTAL FTES						
9,815.00	CC (57.82%)					
7,159.00	LPC (42.18%)					
1,88.1	TOTAL FTEF					
636.4	CC (58.48%)					
451.7	LPC (41.52%)					
490	Productivity					

Budget Update



Vice President Anette Raichbart

Las Positas Budget vs. Actual (December)



Account	Account Description	Adjusted Budget	YTD	Available Budget	YTD %
	Academic				
1000	Salaries	22,010,698	11,560,601	10,450,097	53%
2000	Classified Salaries	6,450,257	3,020,045	3,430,212	47%
3000	Benefits	9,789,125	5,016,802	4,772,323	51%
4000	Supplies	199,244	37,044	162,200	19%
5000	Services	884,809	377,336	507,473	43%
6000	Equipment	11,087	5,051	6,036	46%
7000	Transfers	452,962	-	452,962	0%
2020-21	Total Expenses	39,798,182	20,016,879	19,781,303	50%





- Proposition 98 Funding
 - Estimated at \$85.8 billion, the highest funding level in history.
- Non-Proposition 98 Funding
 - \$2.3 billion to buy-down employer pension rates in FY 2021-22 (CalPERS and CalSTRS).
- 1.5% COLA

Approximately \$1.7M in additional, ongoing revenue for the District. To be assigned in 21/22 for a total of 3.34%

• \$150M for emergency financial aid for students

Assuming funding is distributed by FTES, the District should anticipate receiving approximately \$2.2M

\$100M to address food and housing insecurity

Assuming funding is distributed by FTES, the District could anticipate receiving approximately \$1.5M

Las Positas College COVID-19 Testing Site



Las Positas has partnered with the City of Livermore and City Health Urgent Care to offer the Tri Valley community COVID – 19 tests on the Las Positas campus in parking lot P. To get more information please go to:

https://tinyurl.com/y4qdsrmc

Las Positas Needs Assessment



Data from the needs assessment will be compiled shortly and we plan to accommodate most of the requests. Please look out for additional information over the coming days.

Accreditation Update



Vice President Kristina Whalen

Thanks to the LPC Accreditation Steering Committee



- Rajinder Samra
- Kristina Whalen
- Stuart McElderry
- Anette Raichbart
- Elizabeth David
- Dyrell Foster
- Steve Gunderson
- Nadiyah Taylor
- Rajeev Chopra

- Elena Cole
- Tina Inzerilla
- Angela VenJohn
- Heike Gecox
- Mike Ansell
- Titan Lish
- Ann Hight
- Angelica Cazarez
- Tim Druley

- Andrea Migliaccio
- Jin Tsubota
- David Rodriguez
- Carolyn Scott
- Denise Patlan
- Heidi Ulrech
- Sui Song

Points of Reflection



- Currency of Public Materials
- Celebration of Quality Work
- Identify Improvement Plans

LPC Foundation



Executive Director Ken Cooper



Las Positas College Foundation Update

LPC Foundation 2020 Highlights

- Over \$300,000 in scholarships awarded.
- LPC President's Speakers Series Collaboration.
- To date, over \$10,000 raised in support of COVID-19 related student needs.
- Nearly \$38,000 in grants awarded back to the LPC campus.





LPC Foundation Programs/Partnerships

- Veterans Resource Center
- Sandia National Science Bowl
- Reading and Writing Center
- Child Development Center (2 Gen Fund)
- Applied Music Lessons
- Math Jam
- LLNL Science and Engineering Program

LPC Foundation 2020 Highlights

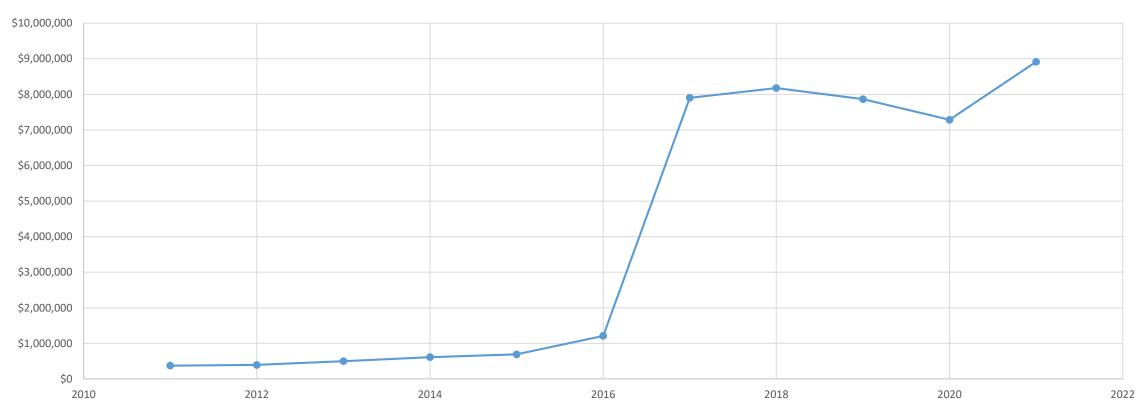
Former President's Speakers Series keynote presenter Astronaut Victor Glover is currently orbiting aboard the International Space Station.



Endowment Growth

2011-January 2021

LPC Foundation Endowment Value



You can help us to reach our goal!

- Keep LPC Students Learning campaign
 - We're almost a quarter of the way to our goal.
 - Performing Arts need has been FUNDED!
- Become a monthly donor through payroll deduction.
 - Your gift, combined with your colleagues, helps us fund grant opportunities for the LPC campus



GP Mission Statement and Persistence Project



Jim Ott, Jared Howard, Jeff Judd

Breakout Session



Black Student Veterans Tell Their Stories – Facilitated by Dean Erick Bell

- Kevin Feaster, US Army Veteran
- Kristi DeLashmutt, US Marine Corps Veteran
- Tracey Walker, US Navy Veteran
- Ron Payne, US Army Veteran