Town Meeting

February 2019



Welcome and Announcements

• Roanna Bennie

LPCG Update & Black History Month

• Lylah Schmedel & Black History Month Comm.

What's Right at LPC

• Roanna Bennie

Budget Update

• Diane Brady

Safety and Security Update

• Roanna Bennie & Sean Prather

Facilities Master Plan Update

• Roanna Bennie & Ann Kroll



Welcome & Announcements

Roanna Bennie

Interim President



New Faces On Campus

Adria Anderson – Kelly Admin. Assistant Student Life /

Admissions & Records





New Faces On Campus

Denise Patlan

Executive Assistant

Administrative Services





New Faces On Campus

Angelica Cazarez

Sr. Admin. Assistant

Office of The President





New Faces On Campus

Michael Sugi

Instructional Systems Technician





New Faces On Campus

Ann Kroll

Project Planner / Manager





New Faces
On Campus

Stuart McElderry, Ph.D.

Dean

Arts and Humanities







Mr. Ronald P. Gerhard

Interim Chancellor

Chabot – Las Positas

Community College District



LPCSG Update Black History Month

Lylah Schmedel & Black History Month Committee



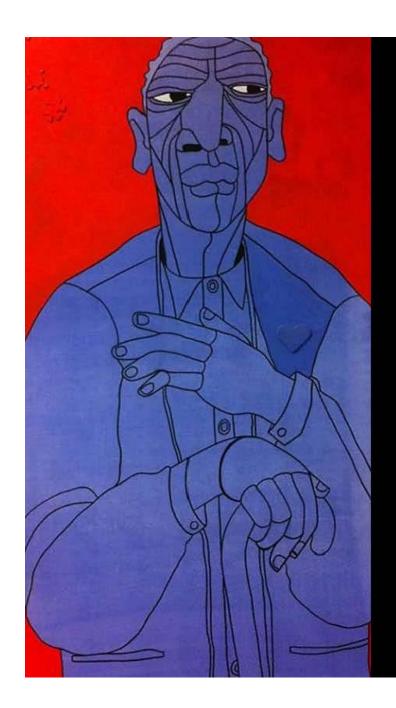


CELEBRATE

BLACK HISTORY MONTH

UNMASKING THE CULTURE

February 4 - 28, 2019



BLACK HISTORY MONTH

FEBRUARY 2019

M 2/4 Campus Read Launch
Black National Anthem
cafeteria @ 12:15
Unmasking the Culture photo exhibit,
4000 Gallery @6:30, runs until 2/14

TH 2/7 Brian Copeland's Not a Genuine Black Man, Main Theater, Build 4000 @ 7PM

M 2/11 BSU Reaching Outside the Classroom essentials donation drive BSU Presents: Colorism Talk 3:30-5PM, Black Box Theater

TH 2/14 ***TBT**: Obama's Best Moments
in honor of President's Day, @12:30,
LPC Cafeteria

T 2/19 Opening Reception: 1,001 Black Men, Ajuan Mance @5PM, Build 4000 Gallery, until 2/28

TH 2/21 Dr. Harry Edwards
"Taking A Knee: Understanding A
Tradition of Athlete Resistance,"
@7PM, Main Theater

T 2/26 Campus read discussion of Understanding Jim Crow Black Box Theater, 3:30-5:00

W 2/27 Club Day/Step Exhibition Phi Beta Sigma Fraternity, 12:30-2PM in the Quad

Th 2/28 Closing Ceremony, Ashanti Branch & FOOD @4:30, 2420

What's Right At LPC Roanna Bennie



What's Right at LPC Presented to:



Carol Edson



What's Right at LPC Special Executive Edition



Presented to:

Interim President
Roanna Bennie
With Gratitude
and Deepest
Respect





Budget Update

Diane Brady



Governor's Budget 2019-20

Governor Newsom's first budget is very positive

- Based on a rosy economic outlook that could change
- Significant additions made to reserves and rainy day fund
- Many proposals are one-time to recognize potential risks

Help for Students and Communities

Governor's budget provides funding for:

- Increasing early childhood education
- Medi-Cal eligibility for young adults age 19-25 regardless of immigration status
- Increased CalWORKs payments
- Additional programs to help address homelessness, promote mental health training and "green economy" job training

Funding for Community Colleges

- COLA of 3.46%
- Includes COLA on some programs like Adult Education, DSPS, EOPS and CalWORKs
- New Cal Grants for parents with dependent children
- Increases to other Cal Grant awards
- Direct payment to CalSTRS to reduce districts' payment obligations (slows the rate of increase)

Student Centered Funding Formula

- Changes made to initial plan to phase in percentage of formula based on student success metrics.
- Recognizes that data discrepancies have created difficulties in implementing the formula as originally planned.
- No impact on our district for now as we are under the "hold harmless" provision.
- Another change that could impact us in future years is the imposition of a 10% cap on year-to-year increases in student success metrics.

Overall a Very Positive Budget for Colleges

Next steps:

- Legislative hearings throughout the spring
- May Revision after income tax revenue is known
- Conference committee made of Senate and Assembly members finalizes budget by June 15 to send to Governor
- Governor signs by June 30

Impact on LPC Budget

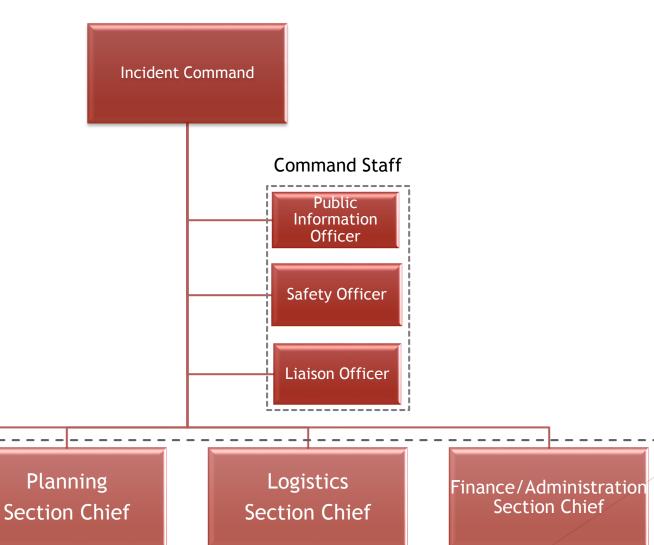
- COLA will be added to our base budget, but things are still tight.
- Reserves were used to balance the budget last year and we may need to use the same strategy again.
- We can not make new, long-term funding commitments now, as our "hold harmless" status will end in 2021-22.
- We are working on many fronts to position ourselves for the time we are subject to the new funding formula in two years.

Safety and Security Update

Roanna Bennie & Sean Prather



ICS Structure



General Staff

Operations

Section Chief

Facility Master Plan Update

Roanna Bennie & Ann Kroll



MASTER PLAN OPEN HOUSE LAS POSITAS COLLEGE 02.06.2019









1st Comment & Review Period

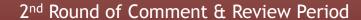
February 6, 2019 - March 1, 2019



March 4, 2019 - March 15, 2019

Update Draft FMP to College / Present Updated Draft and Prioritization List to Facilities & Sustainability Committee

March 18, 2019



March 18, 2019 - April 8, 2019

Final Comments Collected/Reviewed -- Prepare Final FMP for review.

April 8, 2019 - April 26, 2019



May 21, 2019

Planning Maps



Planning Process Facilitators

ADMINISTRATIVE LEADERSHIP AND STAFF

Roanna V. Bennie, Interim President

Owen Letcher, Vice Chancellor Facilities Bond Management and Operations

Ann Kroll, Project Planner, Manager / Facilities Bond Program

CONSULTANT TEAM

Christina Paul, Cygnus Planning

Bruce Rich, WSP

Dan Amsden, MIG

Rishi Dhody, MIG

Merideth Marshalk, Noll & Tam Architects

Questions or Comments: Ann Kroll - akroll@clpccd.org

Facilities Master Plan Open House

Room 2401

