# Town Meeting



November 4, 2020

Welcome / Announcements	President Dyrell Foster
Connection Time	President Dyrell Foster
LPCSG Update	Saba Salehifar, President
What's Right at LPC	President Dyrell Foster
Student Panel	Facilitator Shawn Taylor
Budget Update	Vice President Raichbart
Breakout Session	Guided Pathways







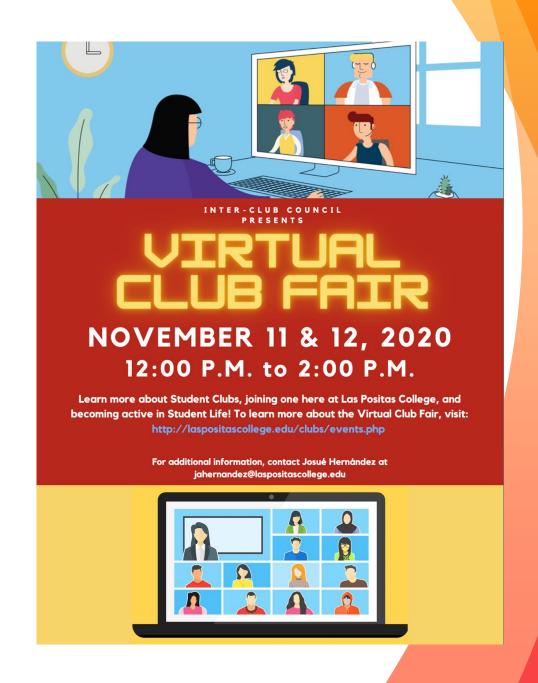
## LPC Student Government



Saba Salehifar President, LPC Student Government

#### What's Happening

- Club Fair
- Open Senator Applications
- Request to Professors























→ November 17











## Thank you VP Garcia

## Thanks!



## Any questions?

You can reach me at:

sxsalehifar0001@zonemail.clpccd.edu



## What's Right at LPC?



### Madeline Wiest



## Miguel Alvarez



### EMP Task Force



## Student Panel



Facilitator Shawn Taylor





- Steven Smith
  US Navy veteran
  Pre-Nursing
- Bradley Haupert
   USMC veteran
   Business major
   Transfer Spring 2021 to CSU Fullerton

Nezri Hasanly

 Business major

### Budget Update



#### LPC Budget Comm. Members

- Dr. Kristina Whalen
- William Garcia
- Tina Inzerilla
- Ashley Young
- Alesia High
- Stephany Chavez
- Mike Alvarez

#### **PBC** Members

- Rajeev Chopra
- David Rodriguez
- Anette Raichbart
- Rajinder Samra
- Michelle Diaz Nava (Student)
- Dr. Thomas Orf
- Sarah Thompson

## LPC Budget Nov. 2020



Vice President Raichbart

LPC Budget

#### Adopted Budget vs. Actuals

Object	Description	Adopted	ΥT	TD Act (Jul-Oct)	Remaining	PTD
1000	Certificated Salaries	\$ 22,000,698	\$	7,480,888	\$ 14,519,810	34%
2000	Classified Salaries	\$ 6,478,838	\$	1,944,655	\$ 4,534,183	30%
3000	Benefits	\$ 9,809,453	\$	3,371,103	\$ 6,438,350	34%
4000	Materials & Supplies	\$ 202,239	\$	16,454	\$ 185,785	8%
5000	Services	\$ 880,177	\$	248,742	\$ 631,435	28%
6000	Capital Outlay	\$ 11,087	\$	6,367	\$ 4,720	57%
7000	Other Outgo	\$ 2,000	\$	-	\$ 2,000	0%
Total		\$ 39,384,492	\$	13,068,209	\$ 26,316,283	



### **Budget Projections**



- There are no new monies currently available to LPC.
- A Federal Government stimulus is possible after the election process is complete.

### Administrative Services Updates



- The Admin Services website is under construction to provide LPC with a user-friendly page.
- Timely submission of the reimbursement requests help the Admin Services team monitor our LPC budget. Please do not wait until the end of the fiscal year(June 30) to submit.
- Our office is working to streamline the grant application process and is here to assist you.

## Breakout Session



Guided Pathways