Town Meeting



September 2, 2020

Welcome / Announcements	President Dyrell Foster	
LPCSG Update	Saba Salehifar, President	
What's Right at LPC	President Dyrell Foster	LAS POSITAS
Budget Update	Vice President of Administrative Services Anette Raichbart	
Call To Action - ConnectUp	Dr. Tracy Coleman, Lyndale Garner, Frances Hui, Amanda Ingold, Terrance Thompson. Workgroup Facilitator: Kimberly Burks	
Awards and Recognitions	President Dyrell Foster	
Foundation Awards	Kenneth Cooper	
Classified Senate Awards	David Rodriguez, Classified Senate President	
Academic Senate Awards	Sarah Thompson, Academic Senate President	
Breakout Session	Tenure Track and Part-time Faculty Evaluations Training	

LPC Student Government



Saba Salehifar President

LPCSG Updates

• LPCSG Vacant Positions



COLLEG

LPCSG Updates

• The Market



(925) 424-1490

The Market is a free food distribution that is open to all students, employees, and the greater community. All food is disbursed on a first-come, first-served basis until supplies run out.

Open every third Tuesday of the month from 12:00 pm to 3:00 pm in front of Building 1600 Dates, times, and location are subject to change without prior notice

FALL 2020

July 21, 2020 August 18, 2020 September 15, 2020 October 20, 2020 November 17, 2020 December 15, 2020 **SPRING 2021** January 19, 2021 February 16, 2021 March 16, 2021 May 18, 2021 June 15, 2021



Learn about the CalFresh Program and other great resources available on campus and in the community!



Individuals with disabilities who need reasonable accommodation to participate may request an accommodation by contacting the college's Disabled Student Programs & Services at (925) 424-1510.



LPCSG Updates

- LPCSG Meetings Update
- Constitution Day Update



LAS POSITAS

Student Life Office 3000 Campus Hill Drive Building 1600, Room 1643 Livermore, CA 94551 (925) 424-1490 LPCSG Fall Schedule 2020

All Meetings Scheduled to take place Online

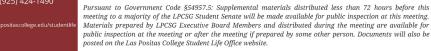
Please contact Josué Hernández, Program Coordinator for Student Life & Leadership at jahernandez@laspositascollege.edu, if you wish to be added to LPCSG Senate or ICC meeting.

LPCSG Senate Meetings

Thursday, September 3, 2020 Thursday, September 17, 2020 Thursday, October 1, 2020 Thursday, October 15, 2020 Thursday, October 29, 2020 Thursday, November 12, 2020 Thursday, December 3, 2020

Inter-Club Council Friday, September 4, 2020 Friday, September 18, 2020 Friday, October 2, 2020 Friday, October 16, 2020 Friday, November 6, 2020 Friday, November 20, 2020 Friday, December 4, 2020

NOTICE IS HEREBY GIVEN that the Las Positas College Student Government will hold a Regular Meeting via teleconference. The LPCSG Executive Board reserves the right to suspend the orders of the day if necessary to conduct business. Disability-related accommodations will be provided upon request. Persons requesting such accommodations should contact Josué Hernández, Program Coordinator for Student Life & Leadership at jahernandez@laspositascollege.edu or (925) 424-1494, no less than three working days prior to the meeting. The LPCSG will make efforts to meet requests made after such date, if possible. Please contact the LPCSG Vice President for any agenda related questions. Due to COVID-19 related state and county public health orders, all locations will be closed to the public except where this agenda is posted at 3000 Campus Hill Drive, Livermore, CA 94551 (pursuant to Executive Order N-25-20). Please use the call-in location below to access the meeting during the time noted.





What's Right at LPC?



Dyrell Foster President



Las Positas College!

What's Right at LPC?



20-21 Tentative Budget



Anette Raichbart Vice President of Administrative Services

Important Data to Remember



- SCFF "Hold harmless" to remain in place until 2023/2024
- 20/21 Budget Revenue is the same as our 19/20 Budget Revenue
- COLA @ 0%, Growth Funding 0%, Revenue Deferrals
- District plans to use the rollback set-aside funding
- The District intends to meet all negotiated contractual obligations
- Projected step, column and longevity increases: Added Cost = \$1.1 million

Important Data to Remember



- Projected medical benefit increases of 8%: Added Cost = \$533,000
- Negotiated raise: Added Cost \$2.04 million
- Projected STRS rate decrease from 17.10% to 16.15%: Savings = \$125,000
- Projected PERS rate increase from 19.72% to 20.70%: Added Cost = \$108,000
- If additional monies become available from the state and/or federal government, revenue assumption will change.

Current Budget (Tentative)



		2020-2021		
FTES	7447 Goal/ 7105 Actual			
		Unrestricted	Restricted	Combined
Revenues:				
Prop 98/ SCFF		29,819,064		29,819,0
Federal Revenue			3,575,723	3,575,72
Other State Revenue		54,794	6,421,009	6,475,80
Other Local Revenue		2,193,695	716,967	2,910,66
Total Revenues		32,067,553	10,713,699	42,781,2
Expenditures				
Certificated Salaries		22,410,360	1,558,389	23,968,74
Classified Salaries		6,423,657	2,689,376	9,113,03
Employee Benefits		9,346,383	1,931,176	11,277,5
Books & Supplies		192,353	767,672	960,02
Operating Expenses		831,320	2,198,445	3,029,76
Capital Outlay		11,087		11,08
Other Outgo		<u> </u>	16,295	16,29
Direct/Indirect Costs				
Total Expenditures		39,215,160	9,161,353	48,376,5 [,]
Transfer In		187,347	308,747	496,09
Transfer Out		(753,087)	(2,141,451)	(2,894,53
Contributions to Restricted				
All Other Sources/Uses				
Increase/(Decrease) In Fund Balance		(7,713,347)	(280,358)	(7,993,70
Beginning Fund Balance		654,731	826,087	1,480,81
Ending Fund Balance		(7,058,616)	545,729	(6,512,88

Call to Action



President Foster

ConnectUp (CUp)



Dr. Tracy Coleman, Lyndale Garner, Frances Hui, Amanda Ingold, Terrance Thompson. Workgroup Facilitator: Kimberly Burks

Workgroup: Supporting Black Students outside of Umoja

Dr. Tracey Coleman, Lyndale Garner, Frances Hui, Amanda Ingold, Terrance Thompson

Workgroup Facilitator: Kimberly Burks

Scope of WorkGroup

To identify hands-on interventions to increase retention and success of first-year African American/Black students at Las Positas College by doing the following:

- Initiating contact with students
- Fostering student connectedness
- Building relationships to promote belonging
- Linking students to support services and resources



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ConnectUp (CUp) Program Proposal

ConnectUp Cell

One Connect Coach per group

- Welcome
- Encourage
- Connect students
 to LPC Services

Ten first-year African-American/Black Students

ConnectUp Coach



Record a short video of encouragement

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Initiate contact with and introductory email message

Students will complete a brief questionnaire

Preferred contact info

Their "why", major, aspirations and beliefs

Link to video (to be determined)



Call each student at least once a semester



Email each student at least once a semester

×

Receive contact; allow students to reach out to you

Increase Student Access to CUp Coach

- One-hour ConferZoom for student drop-in questions
 - Works well for students who work full-time (i.e. evening students)
- Google Voice texting functionality
- Create a group chat (i.e.GroupMe)

Other Ideas and Needs

Count	Establish an accurate count of all African American/Black first-semester students
Establish	Establish a non-instructional Canvas Page for ease of announcements
Connect	Connect with first-year Black students at the upcoming Resource Fair • May require reaching out to students prior to the Resource Fair
Be Visible	Need visibility in the form of a Black Resource Page There has been expressed interest on establishing this page from a few individuals and this group

Black Resource Page

- Umoja
- Brother 2 Brother
- Sister 2 Sister
- Black Student Union
- Link to each group's contacts, flyers, and preferred contact information
- Photos of all group leaders
- Peer CUps Umoja to recruit 2nd year students
- LPC CUps



Who wants to be a CUp Coach?



Next Steps

- Set formal kick-off date for the Connect Up Program (pre 9/22)
- Schedule a Zoom kick-off (training) for CUp Coaches (30 to 60 minutes)
- Assign students to coaches

ConnectUp (CUp) provides...



Thank You!

Awards and Recognitions



Dyrell Foster President

- Gabriela Discua, Counselor & Instructor
- Andrew Lozano, Lab Tech Science
- Julia McGurk, Instructor ESL
- Kali Rippel, Librarian
- David Rodriguez, Research Analyst
- Paul Sapsford, Instructor Kinesiology & Athletics
- Michal Shuldman, Instructor, Science
- Michael Sugi, Security Officer
- Rafael Valle, Project Director HSI
- Marsha Vernoga, Instructor Health & Nutrition
- Michelle Zapata, Counselor & Instructor



- Neil Carey, Instructional Assistant II
- Jason Craighead, Instructor Kinesiology & Athletics
- Deanna Horvath, Instructor Humanities
- Martin Nash, Instructor English
- Nadiyah Taylor, Instructor Early Childhood Education
- Julie Thornburg, Executive Assistant to VP Student Services
- Daysi Valle, Financial Aid Systems Coordinator
- Gary Wilkes, Lab Coordinator Science





Cindy Balero, Program Coordinator for International Students





Jennifer Farber, Instructional Assistant Technology





Melissa Korber, Instructor, Mass Communication





Terry Johnson, Instructor, Automotive Technology



Don Milanese Award



President Dyrell Foster

Don Milanese Award



For Educational Integrity & Excellence Is Presented to:

Vice President of Student Services William Garcia & Vice President of Academic Services Dr. Kristina Whalen

LPC Foundation Grants & Awards



Kenneth Cooper, Executive Director

LPC FOUNDATON GRANTS 2019-20 to enhance programs and support learning James Giacomazzi **Robin Roy Todd Steffan, Veterans Center Segal Boaz David Powers, Professional Elizabeth Wing Brooks Development Committee Dan Marschak Melissa Korber** Jean O'Neil-Opipari **Titian Lish Catherine Eagan** Toby Bielawski, Richard Dry & lan Jones Marty Nash – Literary Arts Festival **Elena Cole**

Dale & Ted Kaye Innovation Grant

Awarded to

THERESA MAINLANDER

for an outdoor art cart in the Early Childhood Center



Milanese Family Gift Fund for the Arts TOBY BIELAWSKI

for the LPC Poetry Slam

PETER KUO

for presentations to enhance student creativity

Classified Senate Award



David Rodriguez, President

Classified Senate Award



Classified Professional of the Year Presented to:

Scott Vigallon

Academic Senate Awards



Sarah Thompson, President



Academic Senate Awards 2020







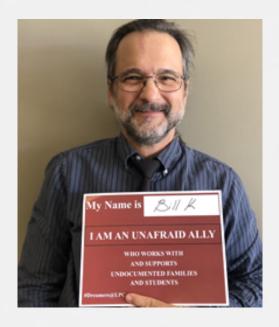








The Scotty Award



Bill Komanetsky





The McCoy Award



Elena Cole





The Spock Award



Ashley Young



The Sulu Award







The Chekov Award



Heike Gecox







10+1 Administrator Award – Rajinder Samra



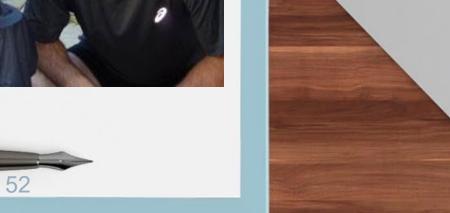




10+1 Classified

- Scott Vigallon







10+1 Faculty - Tom Orf

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Outstanding Service Awards 2020

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For the first time, a group award is being given for faculty who helped with online conversion just as shelter in place went into effect

Nadiyah Taylor



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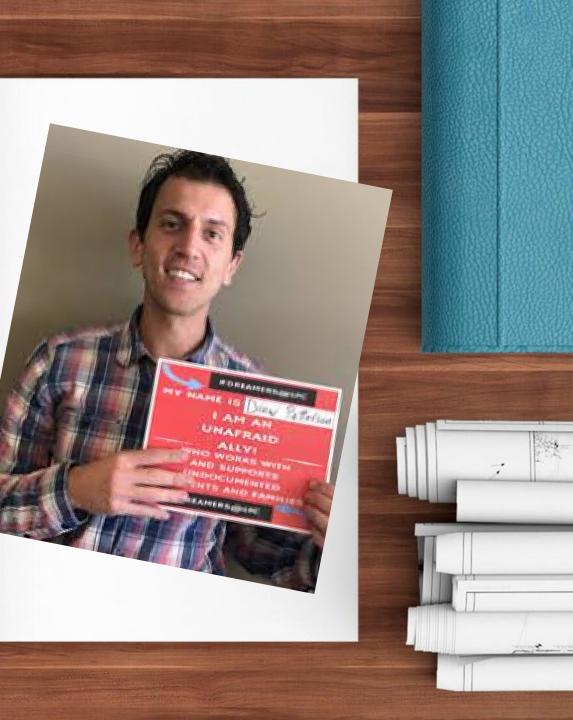


Meghan Swanson



Drew Patterson

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Rajeev Chopra



Natalie Kellner

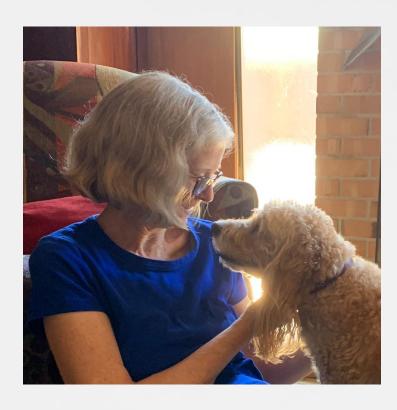
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Distinguished Teaching Award 2020

She was instrumental in online transition this spring and had a direct impact on course, faculty and student success ...





Vicky Austin



Have a Great Year! LPC Academic Senate

Breakout Session



Tenure Track and Part-time Faculty Evaluations Training

Remain in this Confer Zoom Meeting for the Training