



LAS POSITAS



2017 – 2019 “Integrated Plan” for
BSI, SSSP, and Student Equity



BACKGROUND

The Chancellor's Office has been undergoing an effort to integrate three programs:

- Basic Skills Initiative (BSI)
- Student Equity Program (SE) and
- Student Success and Support Program (SSSP)

Main Reasons:

These programs were selected as a starting point for integrative efforts for two main reasons:

- 1) All three have the same ultimate goal of increasing student success while closing achievement gaps; and
- 2) There is a strong potential for overlap between and among the programs.

Major Changes



New “Integrated Plan” Documents

- 2017-19 Integrated Plan
- 2017-18 Budget

Budget

- 2 years to expend funds
- New expenditure guidelines
 - “Reasonable & Justifiable”

"Integrated Plan"

[2017-19 Integrated Plan: Basic Skills Initiative, Student Equity, and Student Success and Support Program](#)

- Due December 15, 2017
 - Must be Board approved
 - Signature approval:
 - College President
 - VP Business Services
 - VP Instruction
 - VP Student Services
 - President, Academic Senate
- Budget Plan will reflect 2017-18 allocation
- Integrated fiscal reports required annually
- All programmatic and student outcome data will be collected via MIS
- Colleges are encouraged to align with College/District strategic plans & education master plans
- Colleges are to identify one individual and one alternate to serve as point of contact
- Plans are to be data-driven

Integrated Plan

1. Previous Accomplishments for SSSP, SE, BSI (2015-16)
 - 1) Complete table listing all goals for combined plans
 - 2) What do we attribute our success or lack thereof?
 - 3) Identify one goal from 2015-16 plans that intersects SSSP, SE, and BSI
2. Describe one strategy that LPC has implemented that is resulting in significant gains in completion or closing the achievement gap.
3. Select five integrated goals and complete the following table

Goal	Activities in each program that serve the goal listed			Goal Area
	SSSP	Student Equity	BSI	
<i>Example: Increase completion and persistence through the English Developmental Sequence</i>	<i>Provide extended orientation and assessment prep courses/workshops</i>	<i>Provide extended orientation and assessment prep courses/workshops Redesign the Dev. Ed. Sequence</i>	<i>Pilot prep courses through the first year programs or specific bridge programs Redesign the Dev. Ed. Sequence</i>	<input type="checkbox"/> Access <input checked="" type="checkbox"/> Retention <input type="checkbox"/> Transfer <input checked="" type="checkbox"/> ESL/Basic Skills Completion <input type="checkbox"/> Degree & Certificate Completion <input type="checkbox"/> Other: _____ _____
				<input type="checkbox"/> Access <input type="checkbox"/> Retention <input type="checkbox"/> Transfer <input type="checkbox"/> ESL/Basic Skills Completion <input type="checkbox"/> Degree & Certificate Completion <input type="checkbox"/> Other: _____ _____

Integrated Plan

4. How will LPC accomplish integration of matriculation, instruction and student support to accomplish student success goals?
5. How will LPC address moving student through their goals in non-credit.
6. Describe our professional development plan.
7. How and how often will LPC evaluate progress towards goals.
8. How will LPC coordinate efforts for SSSP, SE, BSI with Chabot?
9. Budget Plan for 2017-2018

Integrated Budget Template: BSI, Student Equity, and SSSP
for fiscal reporting period July 1, 2017 - June 30, 2018

Select district
Select college

Planned Expenditures

Report planned expenditures by program allocation and object code as defined by the California Community Colleges (CCC) Budget and Accounting Manual. Although they appear in the CCC Budget and Accounting Manual, not all expenditures listed are appropriate. Refer to program funding guidelines for more information.

Object Code	Category	Basic Skills Initiative	Student Equity	Credit SSSP	Credit SSSP - Match	Noncredit SSSP	Noncredit SSSP - Match	
1000	Academic Salaries							
2000	Classified and Other Nonacademic Salaries							
3000	Employee Benefits							
4000	Supplies & Materials							
5000	Other Operating Expenses and Services							
6000	Capital Outlay							
7000	Other Outgo							
	Program Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					Match		Match	
		BSI, SE, & SSSP Budget Total						\$ -

*Note: the text "Match" or "Mismatch" should appear at the bottom of each match column to assist in ensuring your allocation to match ratio is at least 1 to 1.

Integrated Plan

10. Executive summary narrative (must post to website and provide link to the summary on the plan).
11. What support is needed from the Chancellor's Office?
12. Single point of contact with alternate & Signatures
 - a. President, VP Academic Services, VP Student Services, VP Administrative Services, President of the Academic Senate

Timeline (Tentative)



College Council (Introduction of Plan)	Thursday, August 24, 2017
Academic Senate (Introduction of Plan)	Wednesday, August 23, 2017
ASLPC (Introduction of Plan)	Thursday, August 31, 2017
Integrated Plan Meeting	Monday, September 11, 2017
Classified Senate (1st reading)	Thursday, September 14, 2017
Student Success Committee (Introduction of Plan)	Thursday, September 21, 2017
BaSk Committee Review	Wednesday, September 27, 2017
Academic Senate (1st reading)	Wednesday, October 04, 2017
ASLPC (1st reading)	Thursday, October 05, 2017
Classified Senate (2nd reading or Information Item)	Thursday, October 12, 2017
ASLPC (2nd reading or Information Item)	Thursday, October 12, 2017
Academic Senate (2nd reading)	Wednesday, October 18, 2017
BaSk Committee Review	Wednesday, October 18, 2017
Student Success Committee (Review plan for recommendation)	Thursday, October 19, 2017
CLPCCD VCs (tentative)	Friday, October 20, 2017
College Council	Thursday, October 26, 2017
Board Meeting	Tuesday, November 14, 2017
CCCCO Due Date	Friday, December 15, 2017

QUESTIONS?

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