This form is used by departments and programs to request new or unfilled faculty positions relying on Program Review and/or other justifications. Submit one form for each position requested. For multiple

positions, indicate priority of request (e.g., Subject Position 1, Subject Position 2, etc.). Forms are due to Division Deans by September 11, 2019.					
tion Requested: Counselor / Instructor - Retention (Priority 2 of 3)					
Michael Schwarz					
Discipline/Division: Counseling / Student Services Starting Term: Fall 20 Spring					
This form requires data. Most of the can be found at the following link: http://www.laspositascollege.edu/ researchandplanning/FacultyPrioritization.php (If you have any questions about the data, please contact Rajinder Samra 925-424-1027 or rsamra@laspositascollege.edu) or your Dean. The data will be verified by the Dean. Do not attach data spreadsheets.					
Check if position is a: Replacement or New					
If replacement: What is the position code? (see Dean) Name of the person being replaced: Kent Gomez Length of time position(s) unfilled: 1.5 years					
CRITERIA					
1. Number of Full-Time Faculty currently in Discipline: 13 If requesting more than one position, add 1 to this number for each subsequent position requested.					
2. For Instructional Faculty: Percentage of FTEF taught by full-time faculty as load for the past six semesters, and projected for one year assuming a successful hire. (Use data from link above. If requesting more than one position, see Rajinder Samra to determine the projected numbers.) Projected Fall 2016 Spring 2017 Fall 2017 Spring 2018 Fall 2018 Spring 2019 Fall 2020 Spring 2021 N/A					
3. a. For Instructional Faculty: WSCH per FTEF for the past six semesters (use data from link above):					
Fall 2016 Spring 2017 Fall 2017 Spring 2018 Fall 2018 Spring 2019 N/A					

Full-Time Faculty Request Form 2019-20: FHPC Revisions May 3, 2012, Sept. 18, 2012, April 30, 2013, December 4, 2015, March 21, 2018; Presented to Academic Senate-January 27, 2016, April 11, 2018, April 29, 2019

b. For non-instructional faculty (librarians and counselors): Student/Faculty ratio for the past six semesters, and projected for one year assuming a successful hire. Divide headcount by number of full-time faculty. For example: 8000 students divided by 3 full-time faculty.

(If requesting more than one position, see Rajinder Samra to determine the projected numbers).

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Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018	Spring 201	9 Fall 2020 S	
1:548	1:540	1:551	1:538	1:620	1:672	1:620	1:580

4. Program Characteristics:

a. List the courses taught and/or work performed in the discipline.(Be brief and specific. Use your Program Review to complete this section.)

The Counseling Department provides a variety of critical and often required services for students including the following:

Academic Counseling - including Student Educational Plans (SEPs); assisting in the development of a pathway for graduation and/or transfer; Career Counseling, transfer preparation including Transfer Admission Guarantee (TAGs) and Associate Degrees for Transfer (ADTs); probation and readmission counseling; embedded counseling in Basic Skills courses and other student populations; interpreting assessment results for accurate placement in English, Math, English as a Second Language (ESL), chemistry, and foreign language.

Career Counseling - assisting students in preparing for the workforce, helping students identify personal and educational goals and developing a plan to achieve them.

Personal Counseling - Working with students to address personal issues as they relate to educational success; counseling students in crisis.

b. Total number of primary sections as identified in data taught in the discipline in each of the last six semesters (use data link from page1):

Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018	Spring 2019
18	18	19	21	21	16

c. Student enrollments (FTES) in the classes taught (use data link from page 1)or number of students served in each of the last six semesters:

Fall 2016	Spring 2017	Fall 2017	Spring 2018	Fall 2018	Spring 2019
44	33	45	34	49	36

- d. List special characteristics of the discipline such as: (Be brief and specific. Use your Program Review to complete this section.)
 - Mandated class size limits due to state, contract, and accreditation standards.
 - Facilities
 - Number of courses out of the total number of courses in the discipline that meet
 General Education Requirements
 - Number of courses out of the total number of courses offered that are required as part of an AA/AS/AD-T degree, certificate or transfer
 - Discipline provides basic skills courses
 - Discipline provides mandated and specialized services to students
 - Other

The core counseling and student support services, including orientation, assessment and interpretation, initial and comprehensive Student Educational Plans (SEPs) are crucial to the student retention efforts. These are core services that are required to be provided to all students, completion of which impacts registration priority. Additional services provided in General Counseling include counseling for basic skills students, increased collaboration and outreach to local high schools, enhanced career counseling, financial aid counseling, at-risk student interventions, transfer counseling, and comprehensive follow-up.

With LPC enrollment continuing to increase each year - currently up 5% from last year - the ability to provide required counseling services must increase to match. Current counseling levels are not able to fully support our current student population, and continued enrollment growth would only increase the pressure to provide these mandated services. Five counselors hired in 2016 focused on students in special programs - including, Veterans, Hispanic Serving Institution (HSI) Gateway to STEM Success, Umoja, and Puente. While counseling support for these (and other existing and proposed) programs is essential, the LPC general student population remains inadequately supported. Grant and categorical funds are exhausted and are funds dedicated to faculty and staff salaries, many for the student populations identified above. In General Counseling, there are insufficient available appointments to meet the demand for comprehensive Student Educational Plans, completion of which directly feeds into the new funding formula allocation. A General Counselor dedicated to retention efforts is requested to address current and future student needs for provision of essential core services and to the achievement of student success through a case management model.

5. Describe how courses and/or services in this discipline impact other disciplines and programs. (Be brief and specific. Use your Program Review to complete this section.)

The services in Counseling intersects with all disciplines. Guided Pathways has core components of counseling that has intentional indicators for retention and student touch points with Counselors. Orientation assists students to learn how chosen courses impact their educational goals, as well as how to register for those classes, and an introduction to support resources on campus. Counseling appointments provide an educational plan to fulfill each student's individual academic and career goals within the context of their own lives. Counselors also provide embedded counseling in classrooms of various disciplines across campus.

Counseling services are key to student persistence and success, and are factored into the new funding formula. Current staffing levels are simply inadequate to meet current student demand in General Counseling, and enrollment growth will continue to increase the pressure to provide services, which impacts the ability of students to begin and complete educational goals across all disciplines at LPC. We also have inadequate number of Counselors to support college programs and Guided Pathways efforts.

Counseling services are also provided to support the following student cohorts: Middle College, Athletics, Basic Skills, ESL, and Learning Communities. Additionally, Counselors provide support in the following areas: Mental Health, Behavioral Intervention, Crisis Counseling, Orientation, and community outreach.

- 6. If this is the first full-time position in the discipline, discuss: (Be brief and specific. Use your Program Review to complete this section.)
 - b. Justification for the position.
 - c. Projected start-up costs for equipment, facilities, and support staff for the first three years.
 - d. Projected enrollment growth for the next three years, starting with the first semester of the projected faculty hire.

There is currently no dedicated counselor on campus to provide retention efforts to disproportionately impacted students, student on probation, and student with other challenges affecting their academics. Student Services is requesting a retention counselor who will be responsible for providing services focused on retention efforts, intrusive interventions and other high impact support services as suggested by the Guided Pathways framework and student success implemented assembly bills. This position would reside within the counseling office, and would require no additional equipment or facilities beyond those that are established in the general counseling program.

Growth: While the estimated number of students in need of support services increases with new law -AB 705 and paradigm shift in support services (Guided Pathways), the demand for retention and interventions services will also increase and impose a higher demand of time and need for additional Counselors. The change of counseling delivery methods from passive to proactive intervention will increase retention and student success achievement in the foreseeable future.

7. What are the impacts on students, the discipline and the college of NOT filling this faculty position? What are the programs/courses/services that have not been or cannot be offered due to the vacancy? (Be brief and specific. Use your Program Review to complete this section.)

Student demand for counseling services has dramatically increased. Counselors are exceeding capacity to provide services to students and the campus community. Counseling appointments are completely booked; although recent efforts to expand appointment offerings have been successful, demand continues to outpace supply. Providing retention efforts and interventions to students in need of such services are not adequately provided due to counseling demands and time constraints of serving the entire college population. Grants and categorical funds have helped provide support to specialized student populations however, with continued enrollment growth, counseling support for the general LPC student population has been inadequate. Without additional, institutionally funded support, demand for required services for students will not be met, potentially impacting student enrollment, persistence, success and completion.

8. Any additional information that addresses justification of the position. If multiple positions are being requested, this is an opportunity to differentiate the justifications for additional positions.

Historical student:counselor ratios based on load assigned to full-time general counseling only, and does not account for faculty assignments to special programs or other reassignments. A Counselor that can focus on retention and intervention is critical to providing the support to the most vulnerable student populations. Disproportionately impacted students, low income, probation students, dismissal students, and first generation, are just a few student populations that would benefit from direct intervention counseling. This position would contribute to an increase in student success outcomes.

Signatures:

Requestor

Dean

Vice President