INSTRUCTIONAL EQUIPMENT REQUEST 2018-2019

| | Internal Use | |
|-------|--------------|---|
| IE#:_ | Fall- 23 | _ |
| Total | \$: | _ |

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|---|---|---|---|---|
| Requester Name: Jin Tsubo | ota | Divis | ion Name: SLI | PC |
| | SUN | MARY INFOR | MATION | |
| Title of Item: HP Printer for | Tutorial C | enter | | |
| Equipment Location Building | : 2400 | | Room: 2401 | |
| Location Comments: | | | | |
| SECTION 1: EQUIPME | NT DESC | CRIPTION | | |
| The equipment is: A Rep | olacement | An Upgrade | New Equ | ipment/Technology |
| Describe the specific equipme technology to LPC from what | | | e used to replace | e, upgrade or provide new |
| The addition of one printer star | tion will be | used to provide new | technology for the | he Tutorial Center. |
| A new printer station would drand six computers that student on essays when they are printe before returning to receive fee Center, would also benefit tren | s already us d out. Curr dback. The | e to write their essay ently students must Reading and Writin | vs. It is much eas leave the Tutorial g Center, which i | ier for tutors to give feedback Center to print their essays |
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SECTION 1: EQUIPMENT DESCRIPTION (contd)

If applicable, describe the legal requirement, mandate, or safety concern for purchase of this equipment, making specific reference to the legal requirement or regulation:

Enhancing quality learning support at the Tutorial Center, with the addition of one new printer station, is supported by various mandates. It will aid in ...

1) Decreasing the equity gap and increasing the percent of CCC students who acquire degrees, credentials, certificates, or skills as outlined by the CCC Vision for Success.

2) Providing the concurrent support recommended to increase the number of students who complete transfer-level English and Math as outlined by AB 705.

3) Accelerating remediation to help poorly prepared students to promote learning and persistence as described by Guided Pathways.

4) Promoting student success as deemed necessary by the new funding model.

SECTION 2: LPC MISSION STATEMENT AND LPC PLANNING PRIORITIES

LPC MISSION STATEMENT:

LPC is an inclusive learningcentered institution providing educational opportunities and support for completion of students' transfer, degree, basic skills, career-technical, and retraining goals.

LPC PLANNING PRIORITIES:

- Accreditation: Establish regular and ongoing processes to implement best practices to meet ACCJC standards.
- Curriculum: Provide necessary institutional support for curriculum development and maintenance.
- Tutoring Services: Expand tutoring services to meet demand and support student success in Basic Skills, CTE, and Transfer courses.
- Professional Development: Coordinate available resources to address current and future professional development needs of faculty, classified professionals, and administrators in support of educational master plan goals.

Specify how the equipment supports LPC's Mission Statement and Planning Priorities:

One new printer station for the Tutorial Center will "support [the] completion of students' transfer, degree, basic skills, career-technical, and retraining goals" and as outlined by the LPC Mission Statement by helping tutors evaluate written work. Students at Las Positas receive over 10,000 hours of support each year from the Tutorial Center from one-on-one and small-group tutoring.

Similarly a new printer station will "expand tutoring services to meet demand and support student success in Basic Skills, CTE, and Transfer courses" as outlined by the LPC Planning Priorities. A new printer station will facilitate the expansion of reading and writing tutoring. Students currently must leave the Tutorial Center, or the Reading and Writing Center which is located in the Tutorial Center, to print their essays. Students have been asking for a printer daily.

| SECTION 3: EDUCATIONAL ITEMS – PROGRAM REVIEW | |
|---|-------------------|
| Specify the educational programs this equipment supports: | |
| Although the requested equipment supports the tutoring program, the Tutorial Center suppor different classes from at least 14 different departments such as Math, English, Chemistry, ES History, Computer Science, Political Science, Physics, Graphic Design and Digital Media, Es Business, Anthropology, and Women's Studies. | SL, Biology, |
| To the land of the area of the second program Devices, places include the event wording | If aguinment is |
| If this equipment is included in your Program Review, please include the exact wording not included, explain why: | . If equipment is |
| The requested equipment is not in last year's Program Review. Jin Tsubota, the new Tutoria Coordinator, did not write last year's Program Review and is unsure as to why it was not inc | al Center Faculty |

| Describe in detail the impact this equipment will have on teaching: |
|---|
| A printer station is essential for providing quality tutorial services, especially for reading and writing. Without printed text, tutors rely mostly on verbal communication to give feedback on essays, which does little to maximize and leverage the skills of tutors at Las Positas. Printed text is essential for giving written feedback on essay organization and drawing connections between ideas. |
| Describe in detail the impact this equipment will have on <u>learning</u> : |
| A printer station addresses the needs of students who learn best with multiple modalities; such as writing, symbolic notation, and diagrams; to digest, organize, and understand concepts. It also allows students to create an artifact to remember conversations. Students would have no way of remembering the corrections they need to make on an essay if they do not have written feedback. |
| Each academic year, this equipment will impact: $\frac{\sim 60}{}$ # of classes/sections $\frac{\sim 1000}{}$ # of students SECTION 5: OUTCOMES (SLOs) |
| Using your documented SLOs, specify how the equipment will enable student learning outcomes to be achieved. |
| The most important student learning outcomes enabled from the requested equipment will be from the 60+ classes the Tutorial Center currently supports. |
| The requested equipment will also enable the tutors in the tutor training classes (TUTR 17A, 17B, and 17C) to catalyze learning for other students. Learning outcomes from TUTR classes include: |
| 1)Demonstrate the ability to assess tutee's needs, design & apply tutoring plans. |
| Tutors will be able to use printed essays from a printer station to assess the needs of students and give written feedback. |
| |
| What are the consequences related to learning outcomes if request is not funded? |
| Tutors will have a more difficult time achieving satisfactory learning outcomes because they may have to rely primarily on one modality, verbal communication, to guide tutees. More importantly, learning outcomes in 60 + classes from 14+ departments will also be more difficult to achieve. |
| |

SECTION 4: TEACHING AND LEARNING

| SECTION 6: TOTAL COST OF OWNERSHIP (FINANCIAL & SUSTAINABILIT | <u>Y)</u> |
|---|-----------|
| What is the potential life span of the requested equipment? | |
| All printers have a limited lifespan. With adequate maintenance, printers may last 10-20 years. | |
| If new storage is needed what are the storage requirements, location requirements, and costs associate with the new equipment: (NOTE: Specific storage costs should be detailed in the "Part A: Initial States" section below.) | |
| No new storage is needed. | |
| If this equipment replaces old equipment but the old equipment will not be retired, are there on-goi storage requirements, location requirements, and costs associated with the old equipment? If so, pudetails. | |
| There are no ongoing storage, location, nor costs associated with the old equipment. | |
| What will be required to maintain the equipment, such as regular servicing or upkeep? (Specific or costs should be detailed in the " <u>Part B: On-Going Annual Operating Costs</u> " sections below as applications. | |
| There will be occasional maintenance required to keep a printer station in service. Likewise, ink and pawill need to be purchased for the printer station. | per |
| Explain how this equipment meets or exceeds basic sustainability efforts and/or provides renewable resources to the college: | 1 |
| A new printer station will encourage students to stay in the Tutorial Center, which may lower HVAC en costs since fewer students will exit and enter the building. | ergy |
| | |

SECTION 6: TOTAL COST OF OWNERSHIP (contd)

Part A: Initial Start-up Costs

| <u>Item</u> | Cost | <u>Comments</u> |
|-------------------------------|----------|-----------------|
| Equipment or Materials | \$872.98 | |
| Taxes (9.5%) | \$82.93 | |
| Shipping or Delivery Charge | \$0 | |
| Installation Costs * | \$0 | |
| Miscellaneous Costs: | \$0 | |
| Facilities Modifications | \$0 | |
| Operator Training | \$0 | |
| Maintenance & Repair Training | \$0 | |
| Storage | \$0 | |
| Other: | \$0 | |
| Vendor Discount | \$0 | |
| Grand Total: | \$955.91 | |

^{*}For items requiring installation, requesters are required to check with District Purchasing (Victoria Lamica) regarding District policies.

Part B: On-Going Annual Operating Costs

| <u>Item</u> | Cost | Comments |
|---|-------|---|
| Annual Service or Maintenance | \$0 | |
| Estimated Parts Replacement Per Year | \$500 | Toner |
| Outside Standardization or Calibration Costs | \$0 | |
| Storage Costs | \$0 | |
| New Supply Costs | \$0 | |
| Miscellaneous Costs: | \$0 | |
| Maintenance & Repair Labor | \$0 | IT Dept may need to service printer occasionall |
| Other: | \$0 | |
| Annual Operating Costs: | \$500 | |

Indicate the source of funding for on-going annual operating costs:

Funding may come from Tutorial Center budget or from students using LPC GoPrint.

| SECTION 6: TOTAL COST OF OWNERSH | IIP (contd) |
|---|---|
| Part C: Incremental Labor Costs | |
| <u>OPERATOR</u> : | |
| Indicate the key operator: Tutors | |
| Is this in their current scope of duties? Yes | |
| Indicate cost to train key operator (include in Initial S | Start-up Costs above): 50 |
| Indicate amount of time per month key operator will | use equipment: 15 hours / week |
| MAINTENANCE & REPAIRS: | |
| Indicate the person performing maintenance and rep | airs: IT Department |
| Is this in their current scope of duties? Yes | |
| Indicate cost to train for maintenance and repairs: \$6 | |
| Indicate amount of time per month maintenance will | be required: ~5 minute |
| | |
| APPROVALS | |
| Funded requesters will be expected to respond to a bi | LCD LCC H L L L L H |
| Requests for computer-related equipment and printe | |
| | |
| Requests for computer-related equipment and printe Signatures: | rs must be reviewed by the LPC IT Department. |
| Requests for computer-related equipment and printe Signatures: Jin Tsubota Requester | 9/12/2018 |
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VP ACADEMIC SERVICES LAS POSITAS COLLEGE 7 #R

LAS POSITAS COLLEGE Equipment, Apparatus and Service Requisition

872.98 82.93 639.99 232.99 955.91 RETURN COPY of REQUISITION TO: FOR OFFICE USE ONLY Air 4 8 5 5 8 8 8 8 8 8 5 5 8 8 TOTAL COST \$639.99 \$232.99 0.0950 QTY UNIT PRICE Shipping (if available): Business Office Subtotal Dean/ VP/ President DATE REQUIRED | DIVISION/ DEPARTMENT | For inventory purposes include room # where LIND Тах 2401 equipment will reside: 2401 Deliver To, include room # (optional): PROGRAM BT# (PRODUCT, TYPE, SIZE, COLOR, STOCK NUMBER) HP 508X High Yield Black Original LaserJet Toner Cartridge, CF360X SLPC ACCT VP ACADEMIC SERVICES LAS POSITAS COLLEGE Supervisor/ Coordinator/ Director ORG FUR REIMBURSEMENT: List payee name & W# SUGGESTED VENDOR 5500 H $^\circ$ HP Color LaserJet Enterprise M553dn 12-Sep-18 DATE WRITTEN FUND Vendor Information/ Remit To: ACCOUNT # **-OR REIMBURSEMEN** NAME OF STAFF MEMBER APPROVALS https://store.hp.com Jin Tsubota DESCRIPTION Comments: