

LAS POSITAS COLLEGE ACCOUNT STRUCTURE

Budget strings (FOAPs) identify revenue and expenditures of various divisions/departments. They are comprised of four parts: [Fund-[Org-[Account]-]Program].

FUND <small>6-digit # representing a specific fund.</small>	ORG <small>5-digit # representing org level within reporting unit.</small>	ACCOUNT <small>4-digit # classifying assets, liabilities, revenues, and expenses (per BAM).</small>	PROGRAM <small>6-digit # for academic program (per TOPs) or administrative area (per BAM).</small>
103001 General LPC	30100 President's Office	1xxx Academic Salaries	30100 President's Office
	30100 President's Office	1101 Teachers - Contract	601000 Academic Administration
	30210 Prof. Development	1170 Coaching Stipends - Contract	678500 Foundation
	30220 Academic Senate	1202 Management - Non Teaching	676000 General Staff Development
	30230 Classified Senate	1205 Management - Non Schedule	664000 Institutional Research
	30510 Research & Planning	1211 Counselors - Contract	666000 President's Office
	30540 LPC Foundation	1221 Librarians - Contract	33100 VP Academic Svcs
	33100 VP Academic Svcs	1230 Faculty Non-Teaching - Contract	601000 Academic Administration
	33100 VP Academic Svcs	1301 Part-Time Faculty	33300 A&H
	33102 Career Tech. Education	1302 Teachers - Substitute Day	122000 American Sign Language
	33300 A&H	1303 Teachers - Substitute Evening	109900 Art History
	33310 Foreign Language	1304 Office Hours	100100 Art, Fine Arts General
	33312 American Sign Language	1370 Part Time Faculty - Coaching Stipend	100800 Dance
	33330 Interior Design	1406 Part Time Faculty - Evaluation	150100 English
	33340 Humanities	1410 Counselors - Hourly	493087 English as a Second Language
	33361 English	1420 Librarians - Hourly	110200 French
	33362 ESL	1480 Other Non-Teaching	103000 Graphic Design & Digital Media
	33364 Mass Communications	2xxx Classified Salaries	490300 Humanities
	33365 Communication Studies (Speech)	2101 Regular Classified	130200 Interior Design
	33371 Performing Arts	2111 Management Classified	110400 Italian
	33400 BSSL	2121 Supervisory Classified	060100 Mass Communication
	33210 Library/LRC	2131 Confidential Classified	100400 Music
	33350 Library Studies	2201 Instructional Aids - Regular	150900 Philosophy
	33410 Business/Work-Based	2301 Hourly Classified	101200 Photography
	34410 Social Sciences	2302 Hourly Classified- Regular (Part-time)	151000 Religion
	34415 Early Childhood Dev.	2303 Overtime Classified	110500 Spanish
	36300 Tutorial Center	2340 Student Assist District	150600 Speech
	34400 PATH	2347 Student Assist CWS	100700 Theater
	33465 Auto Technology	2380 Professional Experts	33400 BSSL
	33467 Welding Technology	2401 Instructional Aides - Hourly	220200 Anthropology
	34420 Health/Wellness	2402 Instructional Aides - Hrly, Reg, Direct	050200 Business Accounting
	34421 Nutrition	4xxx Supplies	050100 Business General
	34424 PE Intercollegiate	4301 Office Supplies	130500 Early Childhood Development
	34940 Public Safety	4302 Materials Production, CC Media Srv	220400 Economics
	34945 Sheriff's Training Center	4304 Materials Production, LP Media Srv	220500 History
	34900 STEM	4311 Special Printing	160100 Library
	33432 Computing Studies	4312 Printing - Catalogs	220700 Political Science
	34910 Math	4314 Printing - Schedules	200100 Psychology
	34920 Science	4320 Program Supplies	220800 Sociology
	34950 Engineering/Design Tech	4328 Emergency Preparedness	220110 Women's Studies
	34960 Horticulture/Viticulture	4332 Periodicals	34400 PATH
	31100 VP Administrative Svcs	4360 Special Purchases	210500 Admin of Justice
	31100 Administrative Svcs	4362 Software Supplies	094800 Automotive
	31430 Communication	5xxx Operating Expenses & Services	094810 Automotive Mechanics
	31700 Facilities	51xx Personal Services	125000 Emergency Medical Services
	31711 Facilities Rental	5102 Staff Training and Workshops	213300 Fire Science
	32000 Security	5110 Professional Services	083700 Health
	34416 Child Development Ctr	5140 Athletic Game Officials	083550 Intercollegiate Athletics
	36100 VP Student Svcs	52xx Travel and Conference	083500 Kinesiology
	36100 VP Student Svcs	5210 Travel Expense	050900 Marketing
	36110 Student Equity	5220 Conference Expense	130600 Nutrition
	36115 H.S.I. Instruction	53xx Dues & Memberships	095650 Welding Tech
	36116 H.S.I. Student Svcs	5301 Institutional Memberships	493200 Work Experience
	36117 H.S.I. Data Research	54xx Insurance	34900 STEM
	36700 Health Center	5404 Insurance - Athletic	041000 Anatomy & Physiology
	37257 Matriculation	5406 Insurance - Student	191100 Astronomy
	39330 ASB	55xx Utilities & Housekeeping	040100 Biology
	36150 Dean, Student Svcs	5503 Uniform Laundry & Cleaning	040200 Botany General
	36150 Counseling	5504 Protecting Clothing & Uniforms	190500 Chemistry
	36151 Basic Skills	5515 Hazardous Waste Disposal	070200 Computer Information Systems
	36160 CalWORKS	5540 Telephone Expense	070810 Computer Networking
	36400 Career/Transfer Center	5541 Data Communications	070600 Computer Science
	36900 EOPS	56xx Rents, Leases, and Repairs	090100 Engineering
	36910 CARE	5610 Equipment Rental	030100 Environmental Science
	36930 DSPS	5611 Facilities Rental	030200 Environmental Studies
	36152 Puente	5640 Maintenance - Equipment - Contract	220600 Geography
	36200 Dean, Enrollm. Svcs	5641 Maintenance - Software	191400 Geology
	36200 Admissions & Records	58xx Other Services and Expenses	120100 Health Sciences
	36210 Int'l Students Program	5803 Fingerprinting	010900 Horticulture
	36220 Veteran's Program	5806 Physical Exams - TB	170100 Math
	36600 Financial Aid	5809 Drug/Alcohol Testing	190200 Physics
	39130 Community Education	5810 Public Info Material Production	010400 Viticulture and Winery Tech
		5811 Personnel Advertising	31100 VP Administrative Svcs
		5813 Public Info Advertising	710000 Capital Outlay Facilities
		5814 Community Outreach	692000 Child Development Centers
		5820 Postal and Delivery Service	680300 Community Use of Facilities
		5836 Bank Charges	671000 Fiscal Services
		5850 Licenses and Permits	673100 Logistics - Campus Security
		5851 Software Licenses	673200 Logistics - Communications
		5861 Accreditation Fees	36100 VP Student Svcs
		5870 Transportation - Student - Field Trips	678000 Community Relations
		5871 Transportation - Students - Athletics	643000 Health Services
		5880 Royalties	499900 Other Interdisciplinary Studies
		5882 Commencement	641500 Student Activity (Other Services)
		5884 Other Business/Food	641000 VP Student Services
		5885 Convocation	36150 Dean, Student Svcs
		5888 Other Services/Donations	649910 CalWORKS
		5889 Cash (Over)/Short	631000 Counseling & Guidance
		64xx Equipment, Furniture, Fixtures	642100 DSPS
		6401 Equipment < \$5,000.00	645000 EOPS
		640105 Equipment \$5,000+	36200 Dean, Enrollm. Svcs
		7xxx Other Outgo and Transfers	620000 Admissions & Records
		7285 Intrafund Transfer Out	680200 Community Education
		7381 Interfund Transfer Out	642000 Financial Aid Administration
		7383 Interfund Transfer Out - Indirect Expense	620000 International Students Program
		75xx Financial Aid	644000 Veterans Services