

FUND_CD 333283

Row Labels	Column Labels		Grand Total	
	21	Grand Total		
1000	\$ 12,174.49	\$ 12,174.49	\$	12,174.49
2000	\$ 13,996.83	\$ 13,996.83	\$	13,996.83
3000	\$ 12,148.61	\$ 12,148.61	\$	12,148.61
5000	\$ 4,500.00	\$ 4,500.00	\$	4,499.85
Grand Total	\$ 42,819.93	\$ 42,819.93	\$	42,819.78

Budget Amount:

\$42,819.78

Over Budget:

0.15 Budget Trans to Move Out from 5000

Anette Raichbart